

# Remaining Authority by Object/Subobject

Expenditures current through 03/30/2024 01:50:23 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,698	960	0	0	738	43.5
<b>Subtotal</b>	<b>1,698</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>738</b>	<b>43.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	192	75	0	0	117	60.9
<b>Subtotal</b>	<b>192</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>60.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,890</b>	<b>1,035</b>	<b>0</b>	<b>0</b>	<b>855</b>	<b>45.2</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	867	0	0	133	13.3
5203100 Lodging/in-state	380	327	0	0	53	13.9
5203140 Meals/taxable/in-state	258	14	0	0	244	94.6
5203150 Non-taxable Meals/in-st	200	136	0	0	64	32.0
<b>Subtotal</b>	<b>2,038</b>	<b>1,344</b>	<b>0</b>	<b>0</b>	<b>694</b>	<b>34.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	8,033	1,968	0	-9,001	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	15,000	12,991	0	0	2,009	13.4
5204090 Management Consultant	45,700	40,193	7,202	0	-1,695	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	323	743	0	0	-420	0.0
5204200 Central Services	1,509	2,038	0	0	-529	0.0
5204204 Central Services	305	200	0	0	105	34.4
5204207 Central Services	306	489	0	0	-183	0.0
5204530 Telecommunications Srves	0	113	0	0	-113	0.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960 Other Contractual Service	0	1,765	0	0	-1,765	0.0
<b>Subtotal</b>	<b>71,593</b>	<b>71,415</b>	<b>19,170</b>	<b>0</b>	<b>-18,992</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>
<b>CAPITAL OUTLAY</b>						

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5207901	Computer Hardware	0	1,634	0	0	-1,634	0.0
5207961	Computer Software	0	66	0	0	-66	0.0
<b>Subtotal</b>		<b>0</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>-1,700</b>	<b>0.0</b>
<hr/>							
<b>52 Operating</b>							
<b>Subtotal</b>		<b>74,431</b>	<b>74,459</b>	<b>19,170</b>	<b>0</b>	<b>-19,198</b>	<b>0.0</b>
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<b>Total</b>		<b>76,321</b>	<b>75,494</b>	<b>19,170</b>	<b>0</b>	<b>-18,343</b>	<b>0.0</b>