

Remaining Authority by Object/Subobject

Expenditures current through 03/30/2024 01:50:23 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,193	0	0	0	1,193	100.0
Subtotal	1,193	0	0	0	1,193	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	119	0	0	0	119	100.0
Subtotal	119	0	0	0	119	100.0
51 Personal Services						
Subtotal	1,312	0	0	0	1,312	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	4,480	8,689	0	-2,669	0.0
5204200 Central Services	391	150	0	0	241	61.6
5204207 Central Services	300	0	0	0	300	100.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal	15,898	4,630	8,689	0	2,579	16.2
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,598	4,630	8,689	0	6,279	32.0
Total	20,910	4,630	8,689	0	7,591	36.3