

Remaining Authority by Object/Subobject

Expenditures current through 03/30/2024 01:50:23 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 25.5 %

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	78,218	49,211	0	0	29,007	37.1	
5101030 Board & Comm Mbrs Fees	6,143	1,920	0	0	4,223	68.7	
Subtotal	84,361	51,131	0	0	33,230	39.4	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,256	3,611	0	0	4,645	56.3	
5102020 Retirement-er Share	2,507	2,953	0	0	-446	0.0	
5102060 Health Insurance-er Share	11,203	8,837	0	0	2,366	21.1	
5102080 Worker's Compensation	137	61	0	0	76	55.5	
5102090 Unemployment Compensation	41	13	0	0	28	68.3	
Subtotal	22,144	15,475	0	0	6,669	30.1	
51 Personal Services							
Subtotal	106,505	66,606	0	0	39,899	37.5	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	1,982	0	0	2,190	52.5	
5203100 Lodging/in-state	1,000	408	0	0	592	59.2	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0	
5203150 Non-taxable Meals/in-st	400	190	0	0	210	52.5	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	2,720	0	0	11,152	80.4	
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	156	0	0	-156	0.0	
5204020 Dues & Membership Fees	1,800	1,290	0	0	510	28.3	
5204030 Legal Document Fees	0	52	0	0	-52	0.0	
5204050 Computer Consultant	600	2,125	7,875	0	-9,400	0.0	
5204080 Legal Consultant	8,194	1,687	0	0	6,507	79.4	
5204160 Workshop Registration Fee	650	885	0	0	-235	0.0	
5204180 Computer Services-state	136	743	0	0	-607	0.0	

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5204200 Central Services	1,801	2,880	0	0	-1,079		0.0
5204204 Central Services	203	165	0	0	38		18.7
5204207 Central Services	900	1,426	0	0	-526		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	74	0	0	-74		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	2,497	0	0	703		22.0
5204521 Revenue Bond Lease Payment	0	602	0	0	-602		0.0
5204530 Telecommunications Srvc	1,350	1,130	0	0	220		16.3
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	1,752	0	0	548		23.8
Subtotal	23,834	17,464	7,875	0	-1,505		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	652	0	0	348		34.8
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205310 Printing-state	0	204	0	0	-204		0.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	1,580	0	0	720		31.3
Subtotal	5,300	2,436	0	0	2,864		54.0
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating							
Subtotal	45,761	22,620	7,875	0	15,266		33.4
Total	152,266	89,226	7,875	0	55,165		36.2