

# Remaining Authority by Object/Subobject

Expenditures current through 04/01/2023 03:50:31 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 24.9 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,530	780	0	0	750	49.0
<b>Subtotal</b>	<b>1,530</b>	<b>780</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>49.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	174	62	0	0	112	64.4
<b>Subtotal</b>	<b>174</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>64.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,704</b>	<b>842</b>	<b>0</b>	<b>0</b>	<b>862</b>	<b>50.6</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	677	0	0	323	32.3
5203100 Lodging/in-state	380	251	0	0	129	33.9
5203140 Meals/taxable/in-state	258	28	0	0	230	89.1
5203150 Non-taxable Meals/in-st	200	102	0	0	98	49.0
<b>Subtotal</b>	<b>2,038</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>980</b>	<b>48.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	17,978	7,023	0	-24,001	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	20,000	3,666	0	0	16,334	81.7
5204090 Management Consultant	40,700	36,212	8,544	0	-4,056	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	288	93	0	0	195	67.7
5204200 Central Services	1,429	1,199	0	0	230	16.1
5204204 Central Services	305	179	0	0	126	41.3
5204207 Central Services	306	341	0	0	-35	0.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>71,478</b>	<b>64,518</b>	<b>25,567</b>	<b>0</b>	<b>-18,607</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	515	0	0	285	35.6
5205350 Postage	0	30	0	0	-30	0.0
<b>Subtotal</b>	<b>800</b>	<b>545</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>31.9</b>

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<b>52 Operating Subtotal</b>	<b>74,316</b>	<b>66,121</b>	<b>25,567</b>	<b>0</b>	<b>-17,372</b>	<b>0.0</b>
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<b>Total</b>	<b>76,020</b>	<b>66,963</b>	<b>25,567</b>	<b>0</b>	<b>-16,510</b>	<b>0.0</b>
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