

Remaining Authority by Object/Subobject

Expenditures current through 04/02/2022 03:50:39 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,444	1,080	0	0	364	25.2
Subtotal	1,444	1,080	0	0	364	25.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	164	83	0	0	81	49.4
Subtotal	164	83	0	0	81	49.4
51 Personal Services						
Subtotal	1,608	1,163	0	0	445	27.7
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	0	0	0	2,038	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	0	4,000	0	-3,000	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	22,000	1,267	0	0	20,733	94.2
5204090 Management Consultant	38,700	30,313	8,983	0	-596	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	278	0	0	0	278	100.0
5204200 Central Services	1,380	802	0	0	578	41.9
5204204 Central Services	305	186	0	0	119	39.0
5204207 Central Services	306	251	0	0	55	18.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	71,419	37,669	22,983	0	10,767	15.1
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	74,257	37,669	22,983	0	13,605	18.3

Total	75,865	38,832	22,983	0	14,050	18.5
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