

Remaining Authority by Object/Subobject

Expenditures current through 04/02/2022 03:50:39 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,043	0	0	0	1,043	100.0
Subtotal	1,043	0	0	0	1,043	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	105	0	0	0	105	100.0
Subtotal	105	0	0	0	105	100.0
51 Personal Services						
Subtotal	1,148	0	0	0	1,148	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	6,539	6,389	0	-2,428	0.0
5204200 Central Services	359	239	0	0	120	33.4
5204207 Central Services	300	0	0	0	300	100.0
5204360 Advertising-newspaper	0	140	0	0	-140	0.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal	15,866	6,918	6,389	0	2,559	16.1
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,566	6,918	6,389	0	6,259	32.0
Total						
Total	20,714	6,918	6,389	0	7,407	35.8