

# Remaining Authority by Object/Subobject

Expenditures current through 04/02/2022 03:50:39 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	0	23,112	0	0	-23,112	0.0
5101030 Board & Comm Mbrs Fees	1,537	1,440	0	0	97	6.3
<b>Subtotal</b>	<b>1,537</b>	<b>24,552</b>	<b>0</b>	<b>0</b>	<b>-23,015</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	180	1,782	0	0	-1,602	0.0
5102020 Retirement-er Share	0	1,387	0	0	-1,387	0.0
5102060 Health Insurance-er Share	0	4,920	0	0	-4,920	0.0
5102080 Worker's Compensation	0	36	0	0	-36	0.0
5102090 Unemployment Compensation	0	2	0	0	-2	0.0
<b>Subtotal</b>	<b>180</b>	<b>8,127</b>	<b>0</b>	<b>0</b>	<b>-7,947</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,717</b>	<b>32,679</b>	<b>0</b>	<b>0</b>	<b>-30,962</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	0	11	0	0	-11	0.0
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>1,739</b>	<b>99.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204010 Subscriptions	0	20	0	0	-20	0.0
5204020 Dues & Membership Fees	854	42	0	0	812	95.1
5204050 Computer Consultant	10,400	1,010	8,105	0	1,285	12.4
5204080 Legal Consultant	9,727	844	0	0	8,883	91.3
5204090 Management Consultant	53,500	575	9,425	0	43,500	81.3
5204130 Other Consulting	3,000	2,374	126	0	500	16.7
5204180 Computer Services-state	0	1,089	0	0	-1,089	0.0
5204181 Computer Services-state	0	10	0	0	-10	0.0
5204200 Central Services	0	1,799	0	0	-1,799	0.0
5204204 Central Services	0	276	0	0	-276	0.0
5204207 Central Services	0	859	0	0	-859	0.0
5204220 Equipment Serv & Maint	0	49	0	0	-49	0.0
5204230 Janitorial & Maint Serv	0	3	0	0	-3	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	0	1,177	0	0	-1,177	0.0

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5204530 Telecommunications Srvc	0	394	0	0	-394	0.0
5204540 Electricity	0	84	0	0	-84	0.0
5204550 Garbage & Sewer	0	10	0	0	-10	0.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,095	0	0	105	8.8
<b>Subtotal</b>	<b>80,246</b>	<b>11,710</b>	<b>17,656</b>	<b>0</b>	<b>50,880</b>	<b>63.4</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	450	0	0	-450	0.0
5205310 Printing-state	0	467	0	0	-467	0.0
5205350 Postage	0	1,203	0	0	-1,203	0.0
5205510 Heating & Cooking Fuels	0	8	0	0	-8	0.0
<b>Subtotal</b>	<b>0</b>	<b>2,128</b>	<b>0</b>	<b>0</b>	<b>-2,128</b>	<b>0.0</b>
<b>52 Operating Subtotal</b>	<b>81,996</b>	<b>13,849</b>	<b>17,656</b>	<b>0</b>	<b>50,491</b>	<b>61.6</b>
<b>Total</b>	<b>83,713</b>	<b>46,528</b>	<b>17,656</b>	<b>0</b>	<b>19,529</b>	<b>23.3</b>