

Remaining Authority by Object/Subobject

Expenditures current through 04/03/2021 12:50:51 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 24.4 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,062	600	0	0	462	43.5
Subtotal	1,062	600	0	0	462	43.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	130	46	0	0	84	64.6
Subtotal	130	46	0	0	84	64.6
51 Personal Services						
Subtotal	1,192	646	0	0	546	45.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100 Lodging/in-state	533	0	0	0	533	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	4,184	0	0	0	4,184	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	1,613	0	0	0	1,613	100.0
5204090 Management Consultant	38,030	29,353	10,167	0	-1,490	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	493	476	0	0	17	3.4
5204203 Central Services	0	1	0	0	-1	0.0
5204207 Central Services	0	104	0	0	-104	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drayage & Freight	0	121	0	0	-121	0.0
Subtotal	41,312	30,505	10,167	0	640	1.5
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	148	0	0	152	50.7
5205320 Printing-commercial	0	217	0	0	-217	0.0
5205350 Postage	0	7	0	0	-7	0.0

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Subtotal	400	372	0	0	28	7.0
52 Operating Subtotal	45,896	30,877	10,167	0	4,852	10.6
Total	47,088	31,523	10,167	0	5,398	11.5