

# Remaining Authority by Object/Subobject

Expenditures current through 04/03/2021 12:50:51 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 24.4 %

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	303	720	0	0	-417		0.0
<b>Subtotal</b>	<b>303</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>-417</b>		<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	0	55	0	0	-55		0.0
<b>Subtotal</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>-55</b>		<b>0.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>303</b>	<b>775</b>	<b>0</b>	<b>0</b>	<b>-472</b>		<b>0.0</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300		100.0
5203100 Lodging/in-state	177	0	0	0	177		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
<b>Subtotal</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204080 Legal Consultant	1,399	0	0	0	1,399		100.0
5204090 Management Consultant	17,737	13,142	5,236	0	-641		0.0
5204180 Computer Services-state	29	0	0	0	29		100.0
5204200 Central Services	850	1,221	0	0	-371		0.0
5204204 Central Services	152	171	0	0	-19		0.0
5204207 Central Services	42	92	0	0	-50		0.0
5204580 Truck-drayage & Freight	0	87	0	0	-87		0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752		100.0
<b>Subtotal</b>	<b>20,961</b>	<b>14,713</b>	<b>5,236</b>	<b>0</b>	<b>1,012</b>		<b>4.8</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>		<b>100.0</b>
<b>CAPITAL OUTLAY</b>							
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>	<b>21,719</b>	<b>14,713</b>	<b>5,236</b>	<b>0</b>	<b>1,770</b>		<b>8.1</b>

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<b>Total</b>	<b>22,022</b>	<b>15,488</b>	<b>5,236</b>	<b>0</b>	<b>1,298</b>	<b>5.9</b>
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