

# Remaining Authority by Object/Subobject

Expenditures current through 04/03/2021 12:50:51 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 24.4 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,478	480	0	0	998	67.5
<b>Subtotal</b>	<b>1,478</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>998</b>	<b>67.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	229	37	0	0	192	83.8
<b>Subtotal</b>	<b>229</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>192</b>	<b>83.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,707</b>	<b>517</b>	<b>0</b>	<b>0</b>	<b>1,190</b>	<b>69.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	409	0	0	0	409	100.0
5204090 Management Consultant	24,026	18,873	6,070	0	-917	0.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	496	413	0	0	83	16.7
5204204 Central Services	203	180	0	0	23	11.3
5204207 Central Services	146	104	0	0	42	28.8
5204510 Rents-other	150	100	0	0	50	33.3
5204580 Truck-drayage & Freight	0	56	0	0	-56	0.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
<b>Subtotal</b>	<b>25,811</b>	<b>19,726</b>	<b>6,070</b>	<b>0</b>	<b>15</b>	<b>0.1</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	48	0	0	97	66.9
5205350 Postage	40	7	0	0	33	82.5
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>310</b>	<b>84.9</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,816</b>	<b>19,781</b>	<b>6,070</b>	<b>0</b>	<b>1,965</b>	<b>7.1</b>

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<b>Total</b>	<b>29,523</b>	<b>20,298</b>	<b>6,070</b>	<b>0</b>	<b>3,155</b>	<b>10.7</b>
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