

Remaining Authority by Object/Subobject

Expenditures current through 04/03/2021 12:50:51 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 24.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,501	1,380	0	0	121	8.1
Subtotal	1,501	1,380	0	0	121	8.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	106	0	0	68	39.1
Subtotal	174	106	0	0	68	39.1
51 Personal Services						
Subtotal	1,675	1,486	0	0	189	11.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	9,080	0	0	1,320	12.7
5204080 Legal Consultant	12,727	4,569	0	0	8,158	64.1
5204090 Management Consultant	53,500	35,407	19,159	0	-1,066	0.0
5204130 Other Consulting	0	504	1,496	0	-2,000	0.0
5204200 Central Services	0	1,083	0	0	-1,083	0.0
5204202 Central Services	0	5	0	0	-5	0.0
5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	0	307	0	0	-307	0.0
5204207 Central Services	0	479	0	0	-479	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,004	0	0	196	16.3
Subtotal	80,246	52,445	20,655	0	7,146	8.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
Subtotal	0	1,159	0	0	-1,159	0.0

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52 Operating Subtotal	81,996	53,604	20,655	0	7,737	9.4
Total	83,671	55,090	20,655	0	7,926	9.5