

Remaining Authority by Object/Subobject

Expenditures current through 04/03/2021 12:50:51 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 24.4 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	63,538	38,627	0	0	24,911	39.2
5101030 Board & Comm Mbrs Fees	4,992	1,680	0	0	3,312	66.3
Subtotal	68,530	40,307	0	0	28,223	41.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	6,549	3,089	0	0	3,460	52.8
5102020 Retirement-er Share	2,124	2,318	0	0	-194	0.0
5102060 Health Insurance-er Share	10,750	8,557	0	0	2,193	20.4
5102080 Worker's Compensation	117	46	0	0	71	60.7
5102090 Unemployment Compensation	36	39	0	0	-3	0.0
Subtotal	19,576	14,049	0	0	5,527	28.2
51 Personal Services						
Subtotal	88,106	54,356	0	0	33,750	38.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	874	0	0	3,298	79.1
5203100 Lodging/in-state	1,000	77	0	0	923	92.3
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	294	0	0	1,706	85.3
5203140 Meals/taxable/in-state	200	70	0	0	130	65.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	1,355	0	0	12,517	90.2
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,181	0	0	619	34.4
5204050 Computer Consultant	600	0	37,300	0	-36,700	0.0
5204080 Legal Consultant	10,194	1,562	0	0	8,632	84.7
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	101	0	0	0	101	100.0
5204200 Central Services	1,626	1,188	0	0	438	26.9
5204204 Central Services	203	171	0	0	32	15.8

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5204207 Central Services	900	872	0	0	28		3.1
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	117	0	0	-117		0.0
5204360 Advertising-newspaper	400	747	0	0	-347		0.0
5204460 Equipment Rental	900	431	0	0	469		52.1
5204510 Rents-other	3,200	2,170	0	0	1,030		32.2
5204530 Telecommunications Srves	1,150	927	0	0	223		19.4
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500		100.0
5204960 Other Contractual Service	200	308	0	0	-108		0.0
Subtotal	23,624	9,674	37,300	0	-23,350		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	528	0	0	472		47.2
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	294	0	0	1,206		80.4
5205350 Postage	2,300	2,182	0	0	118		5.1
Subtotal	5,300	3,004	0	0	2,296		43.3
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	45,551	14,033	37,300	0	-5,782		0.0
Total	133,657	68,389	37,300	0	27,968		20.9