

Remaining Authority by Object/Subobject

Expenditures current through 04/04/2020 12:20:46 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,042	0	0	0	1,042	100.0
Subtotal	1,042	0	0	0	1,042	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	127	0	0	0	127	100.0
Subtotal	127	0	0	0	127	100.0
51 Personal Services						
Subtotal	1,169	0	0	0	1,169	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100 Lodging/in-state	533	0	0	0	533	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	4,184	0	0	0	4,184	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	1,000	0	0	0	1,000	100.0
5204090 Management Consultant	38,030	28,849	9,897	0	-716	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	486	357	0	0	129	26.5
5204202 Central Services	0	1	0	0	-1	0.0
5204510 Rents-other	250	12	0	0	238	95.2
5204580 Truck-drayage & Freight	0	12	0	0	-12	0.0
Subtotal	40,692	29,681	9,897	0	1,114	2.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	112	0	0	-12	0.0
5205310 Printing-state	300	450	0	0	-150	0.0
5205320 Printing-commercial	0	4	0	0	-4	0.0
5205350 Postage	0	95	0	0	-95	0.0
Subtotal	400	661	0	0	-261	0.0

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52 Operating Subtotal	45,276	30,342	9,897	0	5,037	11.1
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Total	46,445	30,342	9,897	0	6,206	13.4
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