

# Remaining Authority by Object/Subobject

Expenditures current through 04/04/2020 12:20:46 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,065	1,020	0	0	45	4.2
<b>Subtotal</b>	<b>1,065</b>	<b>1,020</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>4.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	102	81	0	0	21	20.6
<b>Subtotal</b>	<b>102</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>20.6</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,167</b>	<b>1,101</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>5.7</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	1,273	0	0	-273	0.0
5203100 Lodging/in-state	380	586	0	0	-206	0.0
5203140 Meals/taxable/in-state	258	34	0	0	224	86.8
5203150 Non-taxable Meals/in-st	200	238	0	0	-38	0.0
<b>Subtotal</b>	<b>2,038</b>	<b>2,131</b>	<b>0</b>	<b>0</b>	<b>-93</b>	<b>0.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	850	0	0	-100	0.0
5204050 Computer Consultant	1,000	128	3,873	0	-3,001	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	23,300	15,915	9,160	0	-1,775	0.0
5204090 Management Consultant	34,500	29,874	7,121	0	-2,495	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	233	0	0	0	233	100.0
5204200 Central Services	1,341	898	0	0	443	33.0
5204204 Central Services	305	213	0	0	92	30.2
5204207 Central Services	306	246	0	0	60	19.6
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>68,335</b>	<b>52,124</b>	<b>30,154</b>	<b>0</b>	<b>-13,943</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
5205390 Food Stuffs	0	24	0	0	-24	0.0
<b>Subtotal</b>	<b>800</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>776</b>	<b>97.0</b>

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<b>52 Operating Subtotal</b>	<b>71,173</b>	<b>54,279</b>	<b>30,154</b>	<b>0</b>	<b>-13,260</b>	<b>0.0</b>
<b>Total</b>	<b>72,340</b>	<b>55,380</b>	<b>30,154</b>	<b>0</b>	<b>-13,194</b>	<b>0.0</b>