

Remaining Authority by Object/Subobject

Expenditures current through 04/04/2020 12:20:46 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	0	300	0	0	-300	0.0
Subtotal	0	300	0	0	-300	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	23	0	0	-23	0.0
Subtotal	0	23	0	0	-23	0.0
51 Personal Services						
Subtotal	0	323	0	0	-323	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,282	0	0	0	3,282	100.0
5204090 Management Consultant	10,500	5,830	6,547	0	-1,877	0.0
5204200 Central Services	350	267	0	0	83	23.7
5204207 Central Services	300	111	0	0	189	63.0
5204360 Advertising-newspaper	2,000	0	0	0	2,000	100.0
5204510 Rents-other	0	24	0	0	-24	0.0
Subtotal	16,432	6,232	6,547	0	3,653	22.2
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	20,132	6,232	6,547	0	7,353	36.5
Total						
Total	20,132	6,555	6,547	0	7,030	34.9