

Remaining Authority by Object/Subobject

Expenditures current through 04/04/2020 12:20:46 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	37,870	0	0	10,058	21.0
5101030 Board & Comm Mbrs Fees	3,766	1,380	0	0	2,386	63.4
Subtotal	51,694	39,250	0	0	12,444	24.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	3,013	0	0	1,175	28.1
5102020 Retirement-er Share	2,124	2,272	0	0	-148	0.0
5102060 Health Insurance-er Share	10,073	8,315	0	0	1,758	17.5
5102080 Worker's Compensation	117	42	0	0	75	64.1
5102090 Unemployment Compensation	36	17	0	0	19	52.8
Subtotal	16,538	13,659	0	0	2,879	17.4
51 Personal Services						
Subtotal	68,232	52,909	0	0	15,323	22.5
TRAVEL						
5203010 Auto-state Owned-in State	0	88	0	0	-88	0.0
5203030 Auto-priv (in-st.) H/rte	4,172	1,187	0	0	2,985	71.5
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	846	0	0	1,154	57.7
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2
5203280 Other-public-out-of-state	300	69	0	0	231	77.0
5203300 Lodging/out-state	2,200	1,218	0	0	982	44.6
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0
5203350 Non-taxable Meals/out-st	400	324	0	0	76	19.0
Subtotal	13,872	5,362	0	0	8,510	61.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,152	0	0	648	36.0
5204050 Computer Consultant	600	85	2,215	0	-1,700	0.0
5204080 Legal Consultant	13,620	1,318	0	0	12,302	90.3
5204160 Workshop Registration Fee	750	590	0	0	160	21.3
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	1,545	0	0	55	3.4

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5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	203	176	0	0	27	13.3
5204207 Central Services	900	886	0	0	14	1.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	509	0	0	391	43.4
5204510 Rents-other	3,200	2,465	0	0	735	23.0
5204530 Telecommunications Srves	1,150	960	0	0	190	16.5
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	220	0	0	-20	0.0
Subtotal	27,023	9,913	2,215	0	14,895	55.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	1,097	0	0	-97	0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	689	0	0	811	54.1
5205350 Postage	2,300	1,608	0	0	692	30.1
Subtotal	5,300	3,394	0	0	1,906	36.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	18,669	2,215	0	28,066	57.3
Total	117,182	71,578	2,215	0	43,389	37.0