

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2019 04:21:39 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,040	600	0	0	440		42.3
Subtotal	1,040	600	0	0	440		42.3
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	98	46	0	0	52		53.1
Subtotal	98	46	0	0	52		53.1
51 Personal Services							
Subtotal	1,138	646	0	0	492		43.2
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,000	869	0	0	131		13.1
5203100 Lodging/in-state	300	421	0	0	-121		0.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	192	0	0	8		4.0
Subtotal	1,800	1,482	0	0	318		17.7
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	750	0	0	0		0.0
5204050 Computer Consultant	1,000	315	1,290	0	-605		0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	23,300	14,838	10,438	0	-1,976		0.0
5204090 Management Consultant	34,000	32,908	3,163	0	-2,071		0.0
5204100 Medical Consultant	2,000	753	9,248	0	-8,001		0.0
5204160 Workshop Registration Fee	0	75	0	0	-75		0.0
5204180 Computer Services-state	426	62	0	0	364		85.4
5204200 Central Services	1,511	977	0	0	534		35.3
5204204 Central Services	302	245	0	0	57		18.9
5204207 Central Services	403	101	0	0	302		74.9
5204590 Ins Premiums & Surety Bds	600	900	0	0	-300		0.0
Subtotal	68,292	55,924	24,139	0	-11,771		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	385	0	0	415		51.9
5205350 Postage	0	9	0	0	-9		0.0
Subtotal	800	394	0	0	406		50.8

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52 Operating Subtotal	70,892	57,800	24,139	0	-11,047	0.0
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Total	72,030	58,446	24,139	0	-10,555	0.0
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