

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2019 04:21:39 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	758	840	0	0	-82	0.0
Subtotal	758	840	0	0	-82	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	81	64	0	0	17	21.0
Subtotal	81	64	0	0	17	21.0
51 Personal Services						
Subtotal	839	904	0	0	-65	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,500	291	0	0	1,209	80.6
5203100 Lodging/in-state	250	63	0	0	187	74.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	100	47	0	0	53	53.0
Subtotal	2,150	401	0	0	1,749	81.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	2,640	2,168	0	-4,308	0.0
5204080 Legal Consultant	7,500	6,895	0	0	605	8.1
5204090 Management Consultant	45,000	38,334	31,043	0	-24,377	0.0
5204160 Workshop Registration Fee	0	75	0	0	-75	0.0
5204200 Central Services	604	941	0	0	-337	0.0
5204204 Central Services	125	363	0	0	-238	0.0
5204207 Central Services	302	210	0	0	92	30.5
5204340 Computer Software Maint	5,400	101	0	0	5,299	98.1
5204360 Advertising-newspaper	375	928	0	0	-553	0.0
5204510 Rents-other	0	150	0	0	-150	0.0
5204530 Telecommunications Srves	300	0	0	0	300	100.0
5204550 Garbage & Sewer	20	0	0	0	20	100.0
5204590 Ins Premiums & Surety Bds	350	900	0	0	-550	0.0
5204960 Other Contractual Service	500	978	0	0	-478	0.0
Subtotal	61,876	52,515	33,211	0	-23,850	0.0

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SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100		100.0
5205310 Printing-state	400	0	0	0	400		100.0
5205320 Printing-commercial	400	0	0	0	400		100.0
5205350 Postage	1,250	0	0	0	1,250		100.0
Subtotal	2,150	0	0	0	2,150		100.0
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52 Operating							
Subtotal	66,176	52,916	33,211	0	-19,951		0.0
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Total	67,015	53,820	33,211	0	-20,016		0.0