

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2019 04:21:39 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,726	40,835	0	0	5,891	12.6
5101030 Board & Comm Mbrs Fees	3,673	1,200	0	0	2,473	67.3
Subtotal	50,399	42,035	0	0	8,364	16.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,007	3,227	0	0	780	19.5
5102020 Retirement-er Share	2,124	2,450	0	0	-326	0.0
5102060 Health Insurance-er Share	8,501	7,453	0	0	1,048	12.3
5102080 Worker's Compensation	117	67	0	0	50	42.7
5102090 Unemployment Compensation	36	11	0	0	25	69.4
Subtotal	14,785	13,208	0	0	1,577	10.7
51 Personal Services						
Subtotal	65,184	55,243	0	0	9,941	15.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,048	0	0	3,252	75.6
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	1,081	0	0	-181	0.0
5203140 Meals/taxable/in-state	100	152	0	0	-52	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7
Subtotal	13,500	3,304	0	0	10,196	75.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,124	0	0	676	37.6
5204050 Computer Consultant	600	35	2,265	0	-1,700	0.0
5204080 Legal Consultant	15,700	5,643	0	0	10,057	64.1
5204160 Workshop Registration Fee	750	385	0	0	365	48.7
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	1,279	0	0	-70	0.0
5204204 Central Services	201	202	0	0	-1	0.0

Remaining Authority by Object/Subobject

Expenditures current through 05/04/2019 04:21:39 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 15.9 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	856	743	0	0	113	13.2
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	701	0	0	199	22.1
5204510 Rents-other	1,800	2,373	0	0	-573	0.0
5204530 Telecommunications Srvc	1,150	989	0	0	161	14.0
5204590 Ins Premiums & Surety Bds	700	1,080	0	0	-380	0.0
5204960 Other Contractual Service	434	77	0	0	357	82.3
Subtotal	26,974	14,631	2,265	0	10,078	37.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	324	0	0	676	67.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205310 Printing-state	0	14	0	0	-14	0.0
5205320 Printing-commercial	1,500	39	0	0	1,461	97.4
5205350 Postage	2,300	1,200	0	0	1,100	47.8
Subtotal	5,300	1,577	0	0	3,723	70.2
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	85	0	0	2,270	96.4
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	85	0	0	2,670	96.9
52 Operating Subtotal	48,529	19,597	2,265	0	26,667	55.0
Total	113,713	74,840	2,265	0	36,608	32.2