

Remaining Authority by Object/Subobject

Expenditures current through 04/28/2018 09:23:22 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 17.5 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,028	660	0	0	368		35.8
Subtotal	1,028	660	0	0	368		35.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	96	50	0	0	46		47.9
Subtotal	96	50	0	0	46		47.9
51 Personal Services							
Subtotal	1,124	710	0	0	414		36.8
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	2,500	854	0	0	1,646		65.8
5203100 Lodging/in-state	300	421	0	0	-121		0.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	192	0	0	8		4.0
Subtotal	3,300	1,467	0	0	1,833		55.5
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	750	0	0	0		0.0
5204050 Computer Consultant	1,000	350	1,150	0	-500		0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	21,800	23,960	1,415	0	-3,575		0.0
5204090 Management Consultant	33,000	31,876	3,987	0	-2,863		0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000		0.0
5204180 Computer Services-state	400	150	0	0	250		62.5
5204200 Central Services	1,044	904	0	0	140		13.4
5204204 Central Services	300	199	0	0	101		33.7
5204207 Central Services	400	141	0	0	259		64.8
5204590 Ins Premiums & Surety Bds	600	815	0	0	-215		0.0
Subtotal	64,294	63,145	16,552	0	-15,403		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	68,394	64,612	16,552	0	-12,770		0.0

Total	69,518	65,322	16,552	0	-12,356	0.0
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