Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09212 Board of Speech-Language Pathology -Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	3,053	664	0	0	2,389	78.3
Subtotal		**3,053**	**664**	**0**	**0**	**2,389**	78.3
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	275	51	0	0	224	81.5
Subtotal		**275**	**51**	**0**	**0**	**224**	81.5
51 Personal Services							
Subtotal		**3,328**	**715**	**0**	**0**	**2,613**	78.5
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0
5203100	Lodging/in-state	430	0	0	0	430	100.0
5203130	Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300	Lodging/out-state	700	0	0	0	700	100.0
5203330	Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350	Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal		**3,567**	**0**	**0**	**0**	**3,567**	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	450	0	0	0	450	100.0
5204050	Computer Consultant	6,413	1,592	5,158	0	-337	0.0
5204080	Legal Consultant	7,575	0	0	0	7,575	100.0
5204090	Management Consultant	50,030	25,999	41,001	0	-16,970	0.0
5204160	Workshop Registration Fee	450	0	0	0	450	100.0
5204180	Computer Services-state	53	0	0	0	53	100.0
5204200	Central Services	2,076	401	0	0	1,675	80.7
5204207	Central Services	700	0	0	0	700	100.0
5204510	Rents-other	250	0	0	0	250	100.0
5204960	Other Contractual Service	600	436	0	0	164	27.3
Subtotal		**68,597**	**28,428**	**46,159**	**0**	**-5,990**	0.0
SUPPLIES & MATERIALS							
5205020	Office Supplies	100	0	0	0	100	100.0
5205310	Printing-state	300	0	0	0	300	100.0
Subtotal		**400**	**0**	**0**	**0**	**400**	100.0

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52 Operating						
Subtotal	**72,564**	**28,428**	**46,159**	**0**	**-2,023**	0.0
Total	**75,892**	**29,143**	**46,159**	**0**	**590**	0.8