

Remaining Authority by Object/Subobject

Expenditures current through 02/28/2026 01:20:14 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09202 Board of Dentistry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	13,797	2,656	0	0	11,141	80.7
Subtotal	13,797	2,656	0	0	11,141	80.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	1,252	203	0	0	1,049	83.8
Subtotal	1,252	203	0	0	1,049	83.8
51 Personal Services						
Subtotal	15,049	2,859	0	0	12,190	81.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,772	239	0	0	1,533	86.5
5203070 Air-charter-in State	22,000	2,185	0	0	19,815	90.1
5203100 Lodging/in-state	1,637	0	0	0	1,637	100.0
5203130 Non-employ. Travel-in St.	2,500	0	0	0	2,500	100.0
5203140 Meals/taxable/in-state	305	0	0	0	305	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
Subtotal	32,414	2,424	0	0	29,990	92.5
CONTRACTUAL SERVICES						
5204010 Subscriptions	300	0	0	0	300	100.0
5204020 Dues & Membership Fees	5,000	900	0	0	4,100	82.0
5204050 Computer Consultant	34,400	27,304	17,776	0	-10,680	0.0
5204060 Ed & Training Consultant	3,307	0	0	0	3,307	100.0
5204080 Legal Consultant	38,616	109,390	0	0	-70,774	0.0
5204090 Management Consultant	295,140	215,540	113,309	0	-33,709	0.0
5204100 Medical Consultant	40,000	28,519	196,481	0	-185,000	0.0
5204130 Other Consulting	7,000	7,480	65,700	0	-66,180	0.0
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0
5204181 Computer Services-state	316	0	0	0	316	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	3,549	3,067	0	0	482	13.6
5204203 Central Services	203	7	0	0	196	96.6
5204204 Central Services	1,211	1,551	0	0	-340	0.0
5204207 Central Services	1,016	300	0	0	716	70.5
5204360 Advertising-newspaper	400	0	0	0	400	100.0

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5204460 Equipment Rental	0	150	0	0	-150		0.0
5204480 Microfilm & Photography	500	0	0	0	500		100.0
5204510 Rents-other	725	700	0	0	25		3.4
5204530 Telecommunications Srves	4,000	0	0	0	4,000		100.0
5204550 Garbage & Sewer	0	78	0	0	-78		0.0
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500		100.0
5204960 Other Contractual Service	12,000	240	0	0	11,760		98.0
Subtotal	451,683	395,226	393,266	0	-336,809		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,100	378	0	0	722		65.6
5205310 Printing-state	1,000	28	0	0	972		97.2
5205350 Postage	4,500	2,702	0	0	1,798		40.0
5205390 Food Stuffs	500	0	0	0	500		100.0
Subtotal	7,100	3,108	0	0	3,992		56.2
OTHER							
5208010 Other	500	0	0	0	500		100.0
Subtotal	500	0	0	0	500		100.0
52 Operating							
Subtotal	491,697	400,758	393,266	0	-302,327		0.0
Total							
Total	506,746	403,617	393,266	0	-290,137		0.0