Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09202 Board of Dentistry - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	13,990	1,992	0	0	11,998	85.8
Subtotal		**13,990**	**1,992**	**0**	**0**	**11,998**	85.8
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	1,279	153	0	0	1,126	88.0
Subtotal		**1,279**	**153**	**0**	**0**	**1,126**	88.0
51 Personal Services							
Subtotal		**15,269**	**2,145**	**0**	**0**	**13,124**	86.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,772	1,065	0	0	707	39.9
5203070	Air-charter-in State	3,000	0	0	0	3,000	100.0
5203100	Lodging/in-state	1,637	112	0	0	1,525	93.2
5203130	Non-employ. Travel-in St.	2,500	354	0	0	2,146	85.8
5203140	Meals/taxable/in-state	305	6	0	0	299	98.0
5203150	Non-taxable Meals/in-st	200	26	0	0	174	87.0
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203330	Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
Subtotal		**13,414**	**1,563**	**0**	**0**	**11,851**	88.3
CONTRACTUAL SERVICES							
5204010	Subscriptions	300	0	0	0	300	100.0
5204020	Dues & Membership Fees	5,000	4,600	0	0	400	8.0
5204050	Computer Consultant	44,400	75,000	0	0	-30,600	0.0
5204060	Ed & Training Consultant	3,307	0	0	0	3,307	100.0
5204080	Legal Consultant	47,616	23,020	0	0	24,596	51.7
5204090	Management Consultant	295,140	309,419	165,383	0	-179,662	0.0
5204100	Medical Consultant	40,000	19,080	210,327	0	-189,407	0.0
5204130	Other Consulting	7,000	16,606	73,734	0	-83,340	0.0
5204160	Workshop Registration Fee	2,000	0	0	0	2,000	100.0
5204181	Computer Services-state	316	0	0	0	316	100.0
5204190	Computer Services-private	500	113	0	0	387	77.4
5204200	Central Services	3,569	2,225	0	0	1,344	37.7
5204202	Central Services	0	34	0	0	-34	0.0
5204203	Central Services	203	40	0	0	163	80.3
5204204	Central Services	1,211	273	0	0	938	77.5
5204207	Central Services	1,016	824	0	0	192	18.9

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
5204360	Advertising-newspaper	400	0	0	0	400	100.0
5204480	Microfilm & Photography	500	0	0	0	500	100.0
5204510	Rents-other	725	840	0	0	-115	0.0
5204530	Telecommunications Srvcs	4,000	0	0	0	4,000	100.0
5204590	Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960	Other Contractual Service	12,000	852	0	0	11,148	92.9
Subtotal		**470,703**	**452,926**	**449,444**	**0**	**-431,667**	0.0
	SUPPLIES & MATERIALS						
5205020	Office Supplies	1,100	1,517	0	0	-417	0.0
5205310	Printing-state	1,000	578	0	0	422	42.2
5205320	Printing-commercial	0	1,666	0	0	-1,666	0.0
5205350	Postage	4,500	2,885	0	0	1,615	35.9
5205390	Food Stuffs	500	0	0	0	500	100.0
Subtotal		**7,100**	**6,646**	**0**	**0**	**454**	6.4
	CAPITAL OUTLAY						
5207451	Office Furn & Fixtures	0	1,512	0	0	-1,512	0.0
5207901	Computer Hardware	0	33	0	0	-33	0.0
Subtotal		**0**	**1,545**	**0**	**0**	**-1,545**	0.0
	OTHER						
5208010	Other	500	0	0	0	500	100.0
Subtotal		**500**	**0**	**0**	**0**	**500**	100.0
52 Operating Subtotal		**491,717**	**462,680**	**449,444**	**0**	**-420,407**	0.0
Total		**506,986**	**464,825**	**449,444**	**0**	**-407,283**	0.0