

Remaining Authority by Object/Subobject

Expenditures current through 02/28/2026 01:20:14 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,374	830	0	0	2,544	75.4
Subtotal	3,374	830	0	0	2,544	75.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	64	0	0	-64	0.0
Subtotal	0	64	0	0	-64	0.0
51 Personal Services						
Subtotal	3,374	894	0	0	2,480	73.5
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	735	0	0	0	735	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	0	105	0	0	-105	0.0
5204050 Computer Consultant	520	300	220	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	18,154	11,462	7,931	0	-1,239	0.0
5204180 Computer Services-state	57	0	0	0	57	100.0
5204200 Central Services	3,340	945	0	0	2,395	71.7
5204204 Central Services	202	196	0	0	6	3.0
5204207 Central Services	242	150	0	0	92	38.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960 Other Contractual Service	650	256	0	0	394	60.6
Subtotal	26,717	13,414	8,151	0	5,152	19.3
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	112	0	0	-84	0.0
Subtotal	128	112	0	0	16	12.5
52 Operating						
Subtotal	27,580	13,526	8,151	0	5,903	21.4

Total	30,954	14,420	8,151	0	8,383	27.1
--------------	---------------	---------------	--------------	----------	--------------	-------------
