

# Remaining Authority by Object/Subobject

Expenditures current through 02/28/2026 01:20:14 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	3,562	1,826	0	0	1,736	48.7
<b>Subtotal</b>	<b>3,562</b>	<b>1,826</b>	<b>0</b>	<b>0</b>	<b>1,736</b>	<b>48.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	340	140	0	0	200	58.8
<b>Subtotal</b>	<b>340</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>58.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,902</b>	<b>1,966</b>	<b>0</b>	<b>0</b>	<b>1,936</b>	<b>49.6</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,181	1,365	0	0	-184	0.0
5203100 Lodging/in-state	491	361	0	0	130	26.5
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	136	0	0	64	32.0
<b>Subtotal</b>	<b>2,330</b>	<b>1,862</b>	<b>0</b>	<b>0</b>	<b>468</b>	<b>20.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	2,405	2,595	0	-4,000	0.0
5204080 Legal Consultant	15,000	182	0	0	14,818	98.8
5204090 Management Consultant	49,700	41,035	131,465	0	-122,800	0.0
5204100 Medical Consultant	2,000	428	4,573	0	-3,001	0.0
5204180 Computer Services-state	520	706	0	0	-186	0.0
5204200 Central Services	1,525	1,367	0	0	158	10.4
5204204 Central Services	305	223	0	0	82	26.9
5204207 Central Services	306	300	0	0	6	2.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960 Other Contractual Service	0	1,620	0	0	-1,620	0.0
<b>Subtotal</b>	<b>71,806</b>	<b>49,116</b>	<b>138,633</b>	<b>0</b>	<b>-115,943</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	113	0	0	687	85.9
5205350 Postage	0	19	0	0	-19	0.0
<b>Subtotal</b>	<b>800</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>668</b>	<b>83.5</b>

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<b>52 Operating Subtotal</b>	<b>74,936</b>	<b>51,110</b>	<b>138,633</b>	<b>0</b>	<b>-114,807</b>	<b>0.0</b>
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<b>Total</b>	<b>78,838</b>	<b>53,076</b>	<b>138,633</b>	<b>0</b>	<b>-112,871</b>	<b>0.0</b>
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