

Remaining Authority by Object/Subobject

Expenditures current through 02/28/2026 01:20:14 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 33.7 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	4,707	2,324	0	0	2,383	50.6
Subtotal	4,707	2,324	0	0	2,383	50.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	2,433	178	0	0	2,255	92.7
Subtotal	2,433	178	0	0	2,255	92.7
51 Personal Services						
Subtotal	7,140	2,502	0	0	4,638	65.0
TRAVEL						
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0
5203100 Lodging/in-state	517	0	0	0	517	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0
Subtotal	3,371	0	0	0	3,371	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	29,400	6,245	9,935	0	13,220	45.0
5204080 Legal Consultant	7,727	0	0	0	7,727	100.0
5204090 Management Consultant	62,172	41,984	17,045	0	3,143	5.1
5204130 Other Consulting	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	2,840	2,496	0	0	344	12.1
5204200 Central Services	3,033	1,227	0	0	1,806	59.5
5204204 Central Services	900	344	0	0	556	61.8
5204207 Central Services	1,000	270	0	0	730	73.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0
5204530 Telecommunications Srvc	500	170	0	0	330	66.0
5204540 Electricity	250	0	0	0	250	100.0
5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	2,025	0	0	-825	0.0

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Subtotal	115,591	54,761	26,980	0	33,850	29.3
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	359	0	0	-59	0.0
5205310 Printing-state	900	259	0	0	641	71.2
5205350 Postage	1,500	1,023	0	0	477	31.8
Subtotal	2,700	1,641	0	0	1,059	39.2
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	56,402	26,980	0	38,580	31.6
Total	129,102	58,904	26,980	0	43,218	33.5