Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09208 Board of Optometry - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	3,612	332	0	0	3,280	90.8
Subtotal		**3,612**	**332**	**0**	**0**	**3,280**	90.8
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	347	25	0	0	322	92.8
Subtotal		**347**	**25**	**0**	**0**	**322**	92.8
51 Personal Services							
Subtotal		**3,959**	**357**	**0**	**0**	**3,602**	91.0
TRAVEL							
5203020	Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030	Auto-priv (in-st.) H/rte	1,181	1,319	0	0	-138	0.0
5203100	Lodging/in-state	491	355	0	0	136	27.7
5203140	Meals/taxable/in-state	258	0	0	0	258	100.0
5203150	Non-taxable Meals/in-st	200	136	0	0	64	32.0
5203260	Air-comm-out-of-state	0	597	0	0	-597	0.0
5203280	Other-public-out-of-state	0	66	0	0	-66	0.0
5203300	Lodging/out-state	0	675	0	0	-675	0.0
5203350	Non-taxable Meals/out-st	0	130	0	0	-130	0.0
Subtotal		**2,330**	**3,278**	**0**	**0**	**-948**	0.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	850	0	0	0	850	100.0
5204050	Computer Consultant	1,000	1,000	4,000	0	-4,000	0.0
5204080	Legal Consultant	15,000	0	0	0	15,000	100.0
5204090	Management Consultant	49,700	22,343	36,501	0	-9,144	0.0
5204100	Medical Consultant	2,000	0	5,000	0	-3,000	0.0
5204160	Workshop Registration Fee	0	550	0	0	-550	0.0
5204180	Computer Services-state	522	382	0	0	140	26.8
5204200	Central Services	1,533	498	0	0	1,035	67.5
5204204	Central Services	305	156	0	0	149	48.9
5204207	Central Services	306	67	0	0	239	78.1
5204590	Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960	Other Contractual Service	0	1,645	0	0	-1,645	0.0
Subtotal		**71,816**	**26,641**	**45,501**	**0**	**-326**	0.0
SUPPLIES & MATERIALS							

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
5205310 Printing-state	800	110	0	0	690	86.3
5205350 Postage	0	12	0	0	-12	0.0
Subtotal	**800**	**122**	**0**	**0**	**678**	84.8
52 Operating Subtotal	**74,946**	**30,041**	**45,501**	**0**	**-596**	0.0
Total	**78,905**	**30,398**	**45,501**	**0**	**3,006**	3.8