Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09211 Board of Massage Therapy - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	4,773	2,158	0	0	2,615	54.8
Subtotal		**4,773**	**2,158**	**0**	**0**	**2,615**	54.8
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	2,442	165	0	0	2,277	93.2
Subtotal		**2,442**	**165**	**0**	**0**	**2,277**	93.2
51 Personal Services							
Subtotal		**7,215**	**2,323**	**0**	**0**	**4,892**	67.8
TRAVEL							
5203010	Auto-state Owned-in State	400	0	0	0	400	100.0
5203030	Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0
5203100	Lodging/in-state	517	0	0	0	517	100.0
5203140	Meals/taxable/in-state	300	0	0	0	300	100.0
5203260	Air-comm-out-of-state	500	0	0	0	500	100.0
Subtotal		**3,371**	**0**	**0**	**0**	**3,371**	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	854	0	0	0	854	100.0
5204050	Computer Consultant	29,400	5,980	4,220	0	19,200	65.3
5204080	Legal Consultant	7,727	0	0	0	7,727	100.0
5204090	Management Consultant	62,172	22,958	35,342	0	3,872	6.2
5204130	Other Consulting	2,000	0	0	0	2,000	100.0
5204180	Computer Services-state	2,855	1,304	0	0	1,551	54.3
5204200	Central Services	3,050	507	0	0	2,543	83.4
5204204	Central Services	900	119	0	0	781	86.8
5204207	Central Services	1,000	427	0	0	573	57.3
5204220	Equipment Serv & Maint	100	0	0	0	100	100.0
5204360	Advertising-newspaper	1,065	0	0	0	1,065	100.0
5204490	Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0
5204525	Revenue Bond Lease Payment	500	0	0	0	500	100.0
5204530	Telecommunications Srvcs	500	60	0	0	440	88.0
5204540	Electricity	250	0	0	0	250	100.0
5204550	Garbage & Sewer	50	0	0	0	50	100.0
5204590	Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
5204960	Other Contractual Service	1,200	1,474	0	0	-274	0.0

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Subtotal	**115,623**	**32,829**	**39,562**	**0**	**43,232**	37.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	600	67	0	0	533	88.8
5205310 Printing-state	600	50	0	0	550	91.7
5205350 Postage	1,500	703	0	0	797	53.1
Subtotal	**2,700**	**820**	**0**	**0**	**1,880**	69.6
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	0	0	1,153	0	-1,153	0.0
Subtotal	**300**	**0**	**1,153**	**0**	**-853**	0.0
52 Operating Subtotal	**121,994**	**33,649**	**40,715**	**0**	**47,630**	39.0
Total	**129,209**	**35,972**	**40,715**	**0**	**52,522**	40.6