

Remaining Authority by Object/Subobject

Expenditures current through 04/03/2021 12:50:51 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 24.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,501	1,380	0	0	121	8.1
Subtotal	1,501	1,380	0	0	121	8.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	106	0	0	68	39.1
Subtotal	174	106	0	0	68	39.1
51 Personal Services						
Subtotal	1,675	1,486	0	0	189	11.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	9,080	0	0	1,320	12.7
5204080 Legal Consultant	12,727	4,569	0	0	8,158	64.1
5204090 Management Consultant	53,500	35,407	19,159	0	-1,066	0.0
5204130 Other Consulting	0	504	1,496	0	-2,000	0.0
5204200 Central Services	0	1,083	0	0	-1,083	0.0
5204202 Central Services	0	5	0	0	-5	0.0
5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	0	307	0	0	-307	0.0
5204207 Central Services	0	479	0	0	-479	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	1,004	0	0	196	16.3
Subtotal	80,246	52,445	20,655	0	7,146	8.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
Subtotal	0	1,159	0	0	-1,159	0.0

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52 Operating Subtotal	81,996	53,604	20,655	0	7,737	9.4
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Total	83,671	55,090	20,655	0	7,926	9.5
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STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 03/31/2021

AGENCY: 09 HEALTH
BUDGET UNIT: 09211 BOARD OF MASSAGE THERAPY - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	092100061840	1140000	33,967.55	DR	BOARD OF MASSAGE THERAPY
COMPANY/SOURCE TOTAL 6503 618			33,967.55	DR *	
COMP/BUDG UNIT TOTAL 6503 09211			33,967.55	DR **	
BUDGET UNIT TOTAL 09211			33,967.55	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 03/31/2021

AGENCY 09 HEALTH
 BUDGET UNIT 09211 BOARD OF MASSAGE THERAPY - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
092110061840	6503	4293101	RENEWAL FEES	.00	50,490.00	
092110061840	6503	4293102	INACTIVE FEES	.00	1,125.00	
092110061840	6503	4293103	TEMPORARY FEES	100.00	1,175.00	
092110061840	6503	4293104	REACTIVATION FEE	130.00	390.00	
092110061840	6503	4293106	APPLICATION FEES	635.00	6,700.00	
092110061840	6503	4293990	LICENSING FEES	520.00	3,870.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		1,385.00	63,750.00	*
ACCT:	42	LICENSES, PERMITS & FEES		1,385.00	63,750.00	**
092110061840	6503	4920045	NONOPERATING REVENUES	.00	1,066.43	
ACCT:	4920	NONOPERATING REVENUE		.00	1,066.43	*
ACCT:	49	OTHER REVENUE		.00	1,066.43	**
CNTR:	092110061840			1,385.00	64,816.43	***
CNTR:	092110061			1,385.00	64,816.43	****
CNTR:	0921100			1,385.00	64,816.43	*****
COMP:	6503			1,385.00	64,816.43	*****
B UNIT:	09211			1,385.00	64,816.43	*****