

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,011	1,660	0	0	1,351	44.9
Subtotal	3,011	1,660	0	0	1,351	44.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	269	127	0	0	142	52.8
Subtotal	269	127	0	0	142	52.8
51 Personal Services						
Subtotal	3,280	1,787	0	0	1,493	45.5
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0
5203100 Lodging/in-state	430	0	0	0	430	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	3,567	0	0	0	3,567	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	6,413	4,533	2,237	0	-357	0.0
5204080 Legal Consultant	7,575	0	0	0	7,575	100.0
5204090 Management Consultant	50,030	62,433	4,240	0	-16,643	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	53	0	0	0	53	100.0
5204200 Central Services	2,065	2,140	0	0	-75	0.0
5204207 Central Services	700	150	0	0	550	78.6
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drayage & Freight	0	45	0	0	-45	0.0
5204960 Other Contractual Service	600	1,136	0	0	-536	0.0
Subtotal	68,586	70,887	6,477	0	-8,778	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	0	0	0	300	100.0
Subtotal	400	0	0	0	400	100.0

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52 Operating Subtotal	72,553	70,887	6,477	0	-4,811	0.0
Total	75,833	72,674	6,477	0	-3,318	0.0