

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,374	1,660	0	0	1,714	50.8
Subtotal	3,374	1,660	0	0	1,714	50.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	127	0	0	-127	0.0
Subtotal	0	127	0	0	-127	0.0
51 Personal Services						
Subtotal	3,374	1,787	0	0	1,587	47.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	735	0	0	0	735	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	0	105	0	0	-105	0.0
5204050 Computer Consultant	520	405	115	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	18,154	15,350	3,892	0	-1,088	0.0
5204180 Computer Services-state	57	0	0	0	57	100.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	3,340	2,361	0	0	979	29.3
5204204 Central Services	202	264	0	0	-62	0.0
5204207 Central Services	242	150	0	0	92	38.0
5204580 Truck-drayage & Freight	0	45	0	0	-45	0.0
5204590 Ins Premiums & Surety Bds	1,552	800	0	0	752	48.5
5204960 Other Contractual Service	650	470	0	0	180	27.7
Subtotal	26,717	20,103	4,007	0	2,607	9.8
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	112	0	0	-84	0.0
Subtotal	128	112	0	0	16	12.5
52 Operating						
Subtotal	27,580	20,215	4,007	0	3,358	12.2

Total	30,954	22,002	4,007	0	4,945	16.0
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