

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,562	2,988	0	0	574	16.1
Subtotal	3,562	2,988	0	0	574	16.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	340	230	0	0	110	32.4
Subtotal	340	230	0	0	110	32.4
51 Personal Services						
Subtotal	3,902	3,218	0	0	684	17.5
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,181	1,998	0	0	-817	0.0
5203100 Lodging/in-state	491	585	0	0	-94	0.0
5203140 Meals/taxable/in-state	258	14	0	0	244	94.6
5203150 Non-taxable Meals/in-st	200	204	0	0	-4	0.0
Subtotal	2,330	2,801	0	0	-471	0.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	3,705	1,295	0	-4,000	0.0
5204080 Legal Consultant	15,000	182	0	0	14,818	98.8
5204090 Management Consultant	49,700	56,156	1,344	0	-7,800	0.0
5204100 Medical Consultant	2,000	428	4,573	0	-3,001	0.0
5204180 Computer Services-state	520	975	0	0	-455	0.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	1,525	2,236	0	0	-711	0.0
5204204 Central Services	305	299	0	0	6	2.0
5204207 Central Services	306	490	0	0	-184	0.0
5204590 Ins Premiums & Surety Bds	600	800	0	0	-200	0.0
5204960 Other Contractual Service	0	1,645	0	0	-1,645	0.0
Subtotal	71,806	67,919	7,212	0	-3,325	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	113	0	0	687	85.9
5205350 Postage	0	19	0	0	-19	0.0
Subtotal	800	132	0	0	668	83.5

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52 Operating Subtotal	74,936	70,852	7,212	0	-3,128	0.0
Total	78,838	74,070	7,212	0	-2,444	0.0