

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,707	3,154	0	0	1,553	33.0	
Subtotal	4,707	3,154	0	0	1,553	33.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,433	241	0	0	2,192	90.1	
Subtotal	2,433	241	0	0	2,192	90.1	
51 Personal Services							
Subtotal	7,140	3,395	0	0	3,745	52.5	
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0	
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0	
5203100 Lodging/in-state	517	0	0	0	517	100.0	
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0	
Subtotal	3,371	0	0	0	3,371	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854	100.0	
5204050 Computer Consultant	29,400	6,245	9,935	0	13,220	45.0	
5204080 Legal Consultant	7,727	0	0	0	7,727	100.0	
5204090 Management Consultant	62,172	51,144	7,885	0	3,143	5.1	
5204130 Other Consulting	2,000	0	0	0	2,000	100.0	
5204180 Computer Services-state	2,840	3,387	0	0	-547	0.0	
5204181 Computer Services-state	0	153	0	0	-153	0.0	
5204200 Central Services	3,033	1,998	0	0	1,035	34.1	
5204204 Central Services	900	463	0	0	437	48.6	
5204207 Central Services	1,000	424	0	0	576	57.6	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0	
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0	
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0	
5204530 Telecommunications Srvc	500	210	0	0	290	58.0	
5204540 Electricity	250	0	0	0	250	100.0	
5204550 Garbage & Sewer	50	0	0	0	50	100.0	
5204590 Ins Premiums & Surety Bds	525	800	0	0	-275	0.0	

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5204960 Other Contractual Service	1,200	2,061	0	0	-861	0.0	
Subtotal							26.7
SUPPLIES & MATERIALS							
5205020 Office Supplies	300	359	0	0	-59	0.0	
5205310 Printing-state	900	259	0	0	641	71.2	
5205350 Postage	1,500	1,057	0	0	443	29.5	
Subtotal							38.0
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
Subtotal							100.0
52 Operating Subtotal							29.2
Total							30.5