

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	2,779	2,324	0	0	455	16.4
Subtotal	2,779	2,324	0	0	455	16.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	363	180	0	0	183	50.4
Subtotal	363	180	0	0	183	50.4
51 Personal Services						
Subtotal	3,142	2,504	0	0	638	20.3
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	0	237	0	0	-237	0.0
5203030 Auto-priv (in-st.) H/rte	592	146	0	0	446	75.3
5203100 Lodging/in-state	481	264	0	0	217	45.1
5203140 Meals/taxable/in-state	17	28	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	250	94	0	0	156	62.4
Subtotal	1,340	769	0	0	571	42.6
CONTRACTUAL SERVICES						
5204050 Computer Consultant	1,609	977	543	0	89	5.5
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0
5204090 Management Consultant	31,526	28,377	0	0	3,149	10.0
5204180 Computer Services-state	53	0	0	0	53	100.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	1,360	1,895	0	0	-535	0.0
5204204 Central Services	203	278	0	0	-75	0.0
5204207 Central Services	346	424	0	0	-78	0.0
5204510 Rents-other	150	151	0	0	-1	0.0
5204580 Truck-drayage & Freight	0	45	0	0	-45	0.0
5204590 Ins Premiums & Surety Bds	1,355	800	0	0	555	41.0
5204960 Other Contractual Service	600	544	0	0	56	9.3
Subtotal	41,902	33,644	543	0	7,715	18.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	180	0	0	-35	0.0
5205350 Postage	40	13	0	0	27	67.5
5205390 Food Stuffs	40	0	0	0	40	100.0

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Subtotal	365	193	0	0	172	47.1
52 Operating Subtotal	43,607	34,606	543	0	8,458	19.4
Total	46,749	37,110	543	0	9,096	19.5