

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09202 Board of Dentistry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	13,797	3,652	0	0	10,145	73.5
Subtotal	13,797	3,652	0	0	10,145	73.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	1,252	282	0	0	970	77.5
Subtotal	1,252	282	0	0	970	77.5
51 Personal Services						
Subtotal	15,049	3,934	0	0	11,115	73.9
TRAVEL						
5203010 Auto-state Owned-in State	0	592	0	0	-592	0.0
5203030 Auto-priv (in-st.) H/rte	1,772	965	0	0	807	45.5
5203070 Air-charter-in State	22,000	2,185	0	0	19,815	90.1
5203100 Lodging/in-state	1,637	224	0	0	1,413	86.3
5203130 Non-employ. Travel-in St.	2,500	0	0	0	2,500	100.0
5203140 Meals/taxable/in-state	305	40	0	0	265	86.9
5203150 Non-taxable Meals/in-st	200	100	0	0	100	50.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
Subtotal	32,414	4,106	0	0	28,308	87.3
CONTRACTUAL SERVICES						
5204010 Subscriptions	300	0	0	0	300	100.0
5204020 Dues & Membership Fees	5,000	900	0	0	4,100	82.0
5204050 Computer Consultant	34,400	42,304	2,776	0	-10,680	0.0
5204060 Ed & Training Consultant	3,307	0	0	0	3,307	100.0
5204080 Legal Consultant	38,616	123,878	0	0	-85,262	0.0
5204090 Management Consultant	295,140	293,223	35,625	0	-33,708	0.0
5204100 Medical Consultant	40,000	44,073	180,927	0	-185,000	0.0
5204130 Other Consulting	7,000	10,860	59,210	0	-63,070	0.0
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0
5204181 Computer Services-state	316	215	0	0	101	32.0
5204190 Computer Services-private	500	1,992	0	0	-1,492	0.0
5204200 Central Services	3,549	5,317	0	0	-1,768	0.0
5204203 Central Services	203	7	0	0	196	96.6
5204204 Central Services	1,211	1,683	0	0	-472	0.0
5204207 Central Services	1,016	677	0	0	339	33.4

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5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	0	150	0	0	-150	0.0
5204480 Microfilm & Photography	500	0	0	0	500	100.0
5204510 Rents-other	725	700	0	0	25	3.4
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0
5204550 Garbage & Sewer	0	78	0	0	-78	0.0
5204590 Ins Premiums & Surety Bds	1,500	1,120	0	0	380	25.3
5204960 Other Contractual Service	12,000	1,478	0	0	10,522	87.7
Subtotal	451,683	528,655	278,538	0	-355,510	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,100	1,520	0	0	-420	0.0
5205310 Printing-state	1,000	640	0	0	360	36.0
5205350 Postage	4,500	2,913	0	0	1,587	35.3
5205390 Food Stuffs	500	0	0	0	500	100.0
Subtotal	7,100	5,073	0	0	2,027	28.5
OTHER						
5208010 Other	500	0	0	0	500	100.0
Subtotal	500	0	0	0	500	100.0
52 Operating Subtotal	491,697	537,834	278,538	0	-324,675	0.0
Total	506,746	541,768	278,538	0	-313,560	0.0