

# Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

| 09201 Board of Chiropractic Examiners - Info |                |               |              |             |               | PCT         |
|--|----------------|---------------|--------------|-------------|---------------|-------------|
| Subobject                                    | Operating      | Expenditures  | Encumbrances | Commitments | Remaining     | AVL         |
| <b>EMPLOYEE SALARIES</b>                     |                |               |              |             |               |             |
| 5101020 P-t/temp Emp Sal & Wages             | 82,409         | 63,334        | 0            | 0           | 19,075        | 23.1        |
| 5101030 Board & Comm Mbrs Fees               | 9,745          | 3,320         | 0            | 0           | 6,425         | 65.9        |
| <b>Subtotal</b>                              | <b>92,154</b>  | <b>66,654</b> | <b>0</b>     | <b>0</b>    | <b>25,500</b> | <b>27.7</b> |
| <b>EMPLOYEE BENEFITS</b>                     |                |               |              |             |               |             |
| 5102010 Oasi-employer's Share                | 8,908          | 4,636         | 0            | 0           | 4,272         | 48.0        |
| 5102020 Retirement-er Share                  | 2,704          | 3,800         | 0            | 0           | -1,096        | 0.0         |
| 5102060 Health Insurance-er Share            | 11,639         | 11,356        | 0            | 0           | 283           | 2.4         |
| 5102080 Worker's Compensation                | 146            | 63            | 0            | 0           | 83            | 56.8        |
| 5102090 Unemployment Compensation            | 42             | 29            | 0            | 0           | 13            | 31.0        |
| <b>Subtotal</b>                              | <b>23,439</b>  | <b>19,884</b> | <b>0</b>     | <b>0</b>    | <b>3,555</b>  | <b>15.2</b> |
| <b>51 Personal Services</b>                  |                |               |              |             |               |             |
| <b>Subtotal</b>                              | <b>115,593</b> | <b>86,538</b> | <b>0</b>     | <b>0</b>    | <b>29,055</b> | <b>25.1</b> |
| <b>TRAVEL</b>                                |                |               |              |             |               |             |
| 5203030 Auto-priv (in-st.) H/rte             | 4,930          | 407           | 0            | 0           | 4,523         | 91.7        |
| 5203100 Lodging/in-state                     | 1,293          | 112           | 0            | 0           | 1,181         | 91.3        |
| 5203120 Incidentals-travel-in St.            | 100            | 0             | 0            | 0           | 100           | 100.0       |
| 5203130 Non-employ. Travel-in St.            | 2,000          | 0             | 0            | 0           | 2,000         | 100.0       |
| 5203140 Meals/taxable/in-state               | 200            | 42            | 0            | 0           | 158           | 79.0        |
| 5203150 Non-taxable Meals/in-st              | 400            | 40            | 0            | 0           | 360           | 90.0        |
| 5203230 Auto-priv.(out-state) H/r            | 250            | 333           | 0            | 0           | -83           | 0.0         |
| 5203260 Air-comm-out-of-state                | 2,750          | 751           | 0            | 0           | 1,999         | 72.7        |
| 5203280 Other-public-out-of-state            | 300            | 52            | 0            | 0           | 248           | 82.7        |
| 5203300 Lodging/out-state                    | 2,200          | 1,273         | 0            | 0           | 927           | 42.1        |
| 5203320 Incidentals-out-of-state             | 100            | 210           | 0            | 0           | -110          | 0.0         |
| 5203350 Non-taxable Meals/out-st             | 400            | 184           | 0            | 0           | 216           | 54.0        |
| <b>Subtotal</b>                              | <b>14,923</b>  | <b>3,404</b>  | <b>0</b>     | <b>0</b>    | <b>11,519</b> | <b>77.2</b> |
| <b>CONTRACTUAL SERVICES</b>                  |                |               |              |             |               |             |
| 5204010 Subscriptions                        | 0              | 106           | 0            | 0           | -106          | 0.0         |
| 5204020 Dues & Membership Fees               | 1,800          | 1,412         | 0            | 0           | 388           | 21.6        |
| 5204050 Computer Consultant                  | 600            | 1,890         | 8,110        | 0           | -9,400        | 0.0         |
| 5204080 Legal Consultant                     | 8,194          | 0             | 0            | 0           | 8,194         | 100.0       |
| 5204160 Workshop Registration Fee            | 650            | 795           | 0            | 0           | -145          | 0.0         |
| 5204180 Computer Services-state              | 217            | 975           | 0            | 0           | -758          | 0.0         |
| 5204181 Computer Services-state              | 0              | 184           | 0            | 0           | -184          | 0.0         |

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| Subobject                                    | Operating      | Expenditures   | Encumbrances | Commitments | Remaining     | AVL          |     |
| 5204190 Computer Services-private            | 0              | 32             | 0            | 0           | -32           | 0.0          |     |
| 5204200 Central Services                     | 1,820          | 3,114          | 0            | 0           | -1,294        | 0.0          |     |
| 5204202 Central Services                     | 0              | 5              | 0            | 0           | -5            | 0.0          |     |
| 5204204 Central Services                     | 203            | 236            | 0            | 0           | -33           | 0.0          |     |
| 5204207 Central Services                     | 900            | 990            | 0            | 0           | -90           | 0.0          |     |
| 5204220 Equipment Serv & Maint               | 100            | 0              | 0            | 0           | 100           | 100.0        |     |
| 5204340 Computer Software Maint              | 0              | 85             | 0            | 0           | -85           | 0.0          |     |
| 5204360 Advertising-newspaper                | 400            | 0              | 0            | 0           | 400           | 100.0        |     |
| 5204460 Equipment Rental                     | 800            | 0              | 0            | 0           | 800           | 100.0        |     |
| 5204510 Rents-other                          | 3,200          | 3,081          | 0            | 0           | 119           | 3.7          |     |
| 5204521 Revenue Bond Lease Payment           | 0              | 866            | 0            | 0           | -866          | 0.0          |     |
| 5204530 Telecommunications Srvcs             | 1,350          | 1,468          | 0            | 0           | -118          | 0.0          |     |
| 5204590 Ins Premiums & Surety Bds            | 1,400          | 960            | 0            | 0           | 440           | 31.4         |     |
| 5204960 Other Contractual Service            | 2,300          | 2,302          | 0            | 0           | -2            | 0.0          |     |
| <b>Subtotal</b>                              | <b>23,934</b>  | <b>18,501</b>  | <b>8,110</b> | <b>0</b>    | <b>-2,677</b> | <b>0.0</b>   |     |
| <b>SUPPLIES &amp; MATERIALS</b>              |                |                |              |             |               |              |     |
| 5205020 Office Supplies                      | 1,000          | 1,117          | 0            | 0           | -117          | 0.0          |     |
| 5205040 Educ & Instruc Supplies              | 500            | 0              | 0            | 0           | 500           | 100.0        |     |
| 5205320 Printing-commercial                  | 1,500          | 0              | 0            | 0           | 1,500         | 100.0        |     |
| 5205350 Postage                              | 2,300          | 1,967          | 0            | 0           | 333           | 14.5         |     |
| <b>Subtotal</b>                              | <b>5,300</b>   | <b>3,084</b>   | <b>0</b>     | <b>0</b>    | <b>2,216</b>  | <b>41.8</b>  |     |
| <b>CAPITAL OUTLAY</b>                        |                |                |              |             |               |              |     |
| 5207451 Office Furn & Fixtures               | 300            | 0              | 0            | 0           | 300           | 100.0        |     |
| 5207901 Computer Hardware                    | 2,355          | 0              | 0            | 0           | 2,355         | 100.0        |     |
| 5207960 Computer Software                    | 100            | 0              | 0            | 0           | 100           | 100.0        |     |
| <b>Subtotal</b>                              | <b>2,755</b>   | <b>0</b>       | <b>0</b>     | <b>0</b>    | <b>2,755</b>  | <b>100.0</b> |     |
| <b>52 Operating Subtotal</b>                 | <b>46,912</b>  | <b>24,989</b>  | <b>8,110</b> | <b>0</b>    | <b>13,813</b> | <b>29.4</b>  |     |
| <b>Total</b>                                 | <b>162,505</b> | <b>111,527</b> | <b>8,110</b> | <b>0</b>    | <b>42,868</b> | <b>26.4</b>  |     |