

Remaining Authority by Object/Subobject

Expenditures current through 05/30/2026 11:19:30 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 8.8 %

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,006	664	0	0	1,342		66.9
Subtotal	2,006	664	0	0	1,342		66.9
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	184	51	0	0	133		72.3
Subtotal	184	51	0	0	133		72.3
51 Personal Services							
Subtotal	2,190	715	0	0	1,475		67.4
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590		100.0
5203100 Lodging/in-state	646	0	0	0	646		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,236	0	0	0	3,236		100.0
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	10,000	4,845	0	-238		0.0
5204181 Computer Services-state	0	153	0	0	-153		0.0
5204200 Central Services	395	531	0	0	-136		0.0
5204207 Central Services	0	124	0	0	-124		0.0
5204590 Ins Premiums & Surety Bds	900	800	0	0	100		11.1
Subtotal	15,902	11,608	4,845	0	-551		0.0
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	19,838	11,608	4,845	0	3,385		17.1
Total							
Total	22,028	12,323	4,845	0	4,860		22.1