

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,562	2,988	0	0	574	16.1	
Subtotal	3,562	2,988	0	0	574	16.1	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	340	230	0	0	110	32.4	
Subtotal	340	230	0	0	110	32.4	
51 Personal Services							
Subtotal	3,902	3,218	0	0	684	17.5	
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0	
5203030 Auto-priv (in-st.) H/rte	1,181	1,998	0	0	-817	0.0	
5203100 Lodging/in-state	491	585	0	0	-94	0.0	
5203140 Meals/taxable/in-state	258	14	0	0	244	94.6	
5203150 Non-taxable Meals/in-st	200	204	0	0	-4	0.0	
Subtotal	2,330	2,801	0	0	-471	0.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	850	0	0	0	0.0	
5204050 Computer Consultant	1,000	3,905	0	0	-2,905	0.0	
5204080 Legal Consultant	15,000	182	0	0	14,818	98.8	
5204090 Management Consultant	49,700	56,156	0	0	-6,456	0.0	
5204100 Medical Consultant	2,000	428	0	0	1,572	78.6	
5204180 Computer Services-state	520	1,065	0	0	-545	0.0	
5204181 Computer Services-state	0	153	0	0	-153	0.0	
5204200 Central Services	1,525	2,236	0	0	-711	0.0	
5204204 Central Services	305	299	0	0	6	2.0	
5204207 Central Services	306	523	0	0	-217	0.0	
5204590 Ins Premiums & Surety Bds	600	800	0	0	-200	0.0	
5204960 Other Contractual Service	0	1,656	0	0	-1,656	0.0	
Subtotal	71,806	68,253	0	0	3,553	4.9	
SUPPLIES & MATERIALS							
5205310 Printing-state	800	113	0	0	687	85.9	
5205350 Postage	0	19	0	0	-19	0.0	
Subtotal	800	132	0	0	668	83.5	

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52 Operating						
Subtotal	74,936	71,186	0	0	3,750	5.0

Total	78,838	74,404	0	0	4,434	5.6
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