

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,707	3,154	0	0	1,553	33.0	
Subtotal	4,707	3,154	0	0	1,553	33.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,433	241	0	0	2,192	90.1	
Subtotal	2,433	241	0	0	2,192	90.1	
51 Personal Services							
Subtotal	7,140	3,395	0	0	3,745	52.5	
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400	100.0	
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654	100.0	
5203100 Lodging/in-state	517	0	0	0	517	100.0	
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	500	0	0	0	500	100.0	
Subtotal	3,371	0	0	0	3,371	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854	100.0	
5204050 Computer Consultant	29,400	6,245	0	0	23,155	78.8	
5204080 Legal Consultant	7,727	0	0	0	7,727	100.0	
5204090 Management Consultant	62,172	55,735	0	0	6,437	10.4	
5204130 Other Consulting	2,000	0	0	0	2,000	100.0	
5204180 Computer Services-state	2,840	3,684	0	0	-844	0.0	
5204181 Computer Services-state	0	153	0	0	-153	0.0	
5204200 Central Services	3,033	1,998	0	0	1,035	34.1	
5204204 Central Services	900	463	0	0	437	48.6	
5204207 Central Services	1,000	588	0	0	412	41.2	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204360 Advertising-newspaper	1,540	0	0	0	1,540	100.0	
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000	100.0	
5204525 Revenue Bond Lease Payment	500	0	0	0	500	100.0	
5204530 Telecommunications Srvc	500	228	0	0	272	54.4	
5204540 Electricity	250	0	0	0	250	100.0	
5204550 Garbage & Sewer	50	0	0	0	50	100.0	
5204590 Ins Premiums & Surety Bds	525	800	0	0	-275	0.0	

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5204960 Other Contractual Service	1,200	2,074	0	0	-874	0.0	
Subtotal							37.7
SUPPLIES & MATERIALS							
5205020 Office Supplies	300	511	0	0	-211	0.0	
5205310 Printing-state	900	708	0	0	192	21.3	
5205350 Postage	1,500	1,100	0	0	400	26.7	
Subtotal							14.1
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
Subtotal							100.0
52 Operating Subtotal							39.1
Total							39.8