

# Remaining Authority by Object/Subobject

Expenditures current through 06/27/2026 06:19:43 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 1.1 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,779	2,656	0	0	123	4.4
<b>Subtotal</b>	<b>2,779</b>	<b>2,656</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>4.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	363	206	0	0	157	43.3
<b>Subtotal</b>	<b>363</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>157</b>	<b>43.3</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,142</b>	<b>2,862</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>8.9</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	0	237	0	0	-237	0.0
5203030 Auto-priv (in-st.) H/rte	592	247	0	0	345	58.3
5203100 Lodging/in-state	481	264	0	0	217	45.1
5203140 Meals/taxable/in-state	17	42	0	0	-25	0.0
5203150 Non-taxable Meals/in-st	250	94	0	0	156	62.4
<b>Subtotal</b>	<b>1,340</b>	<b>884</b>	<b>0</b>	<b>0</b>	<b>456</b>	<b>34.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	1,609	1,064	0	0	545	33.9
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0
5204090 Management Consultant	31,526	28,703	0	0	2,823	9.0
5204180 Computer Services-state	53	0	0	0	53	100.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	1,360	1,895	0	0	-535	0.0
5204204 Central Services	203	278	0	0	-75	0.0
5204207 Central Services	346	424	0	0	-78	0.0
5204510 Rents-other	150	303	0	0	-153	0.0
5204580 Truck-drayage & Freight	0	45	0	0	-45	0.0
5204590 Ins Premiums & Surety Bds	1,355	800	0	0	555	41.0
5204960 Other Contractual Service	600	736	0	0	-136	0.0
<b>Subtotal</b>	<b>41,902</b>	<b>34,401</b>	<b>0</b>	<b>0</b>	<b>7,501</b>	<b>17.9</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	180	0	0	-35	0.0
5205350 Postage	40	13	0	0	27	67.5
5205390 Food Stuffs	40	0	0	0	40	100.0

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<b>Subtotal</b>	<b>365</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>172</b>	<b>47.1</b>
<b>52 Operating Subtotal</b>	<b>43,607</b>	<b>35,478</b>	<b>0</b>	<b>0</b>	<b>8,129</b>	<b>18.6</b>
<b>Total</b>	<b>46,749</b>	<b>38,340</b>	<b>0</b>	<b>0</b>	<b>8,409</b>	<b>18.0</b>