

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09203 Board of Hearing Aid Dispensers - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,779	2,656	0	0	123	4.4	
Subtotal	2,779	2,656	0	0	123	4.4	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	363	207	0	0	156	43.0	
Subtotal	363	207	0	0	156	43.0	
51 Personal Services							
Subtotal	3,142	2,863	0	0	279	8.9	
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	0	237	0	0	-237	0.0	
5203030 Auto-priv (in-st.) H/rte	592	297	0	0	295	49.8	
5203100 Lodging/in-state	481	264	0	0	217	45.1	
5203140 Meals/taxable/in-state	17	56	0	0	-39	0.0	
5203150 Non-taxable Meals/in-st	250	94	0	0	156	62.4	
Subtotal	1,340	948	0	0	392	29.3	
CONTRACTUAL SERVICES							
5204050 Computer Consultant	1,609	1,064	0	0	545	33.9	
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0	
5204090 Management Consultant	31,526	28,703	0	0	2,823	9.0	
5204180 Computer Services-state	53	0	0	0	53	100.0	
5204181 Computer Services-state	0	153	0	0	-153	0.0	
5204200 Central Services	1,360	1,895	0	0	-535	0.0	
5204204 Central Services	203	278	0	0	-75	0.0	
5204207 Central Services	346	424	0	0	-78	0.0	
5204510 Rents-other	150	303	0	0	-153	0.0	
5204580 Truck-drage & Freight	0	45	0	0	-45	0.0	
5204590 Ins Premiums & Surety Bds	1,355	800	0	0	555	41.0	
5204960 Other Contractual Service	600	736	0	0	-136	0.0	
Subtotal	41,902	34,401	0	0	7,501	17.9	
SUPPLIES & MATERIALS							
5205020 Office Supplies	140	0	0	0	140	100.0	
5205310 Printing-state	145	180	0	0	-35	0.0	
5205350 Postage	40	13	0	0	27	67.5	
5205390 Food Stuffs	40	0	0	0	40	100.0	

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

Subtotal	365	193	0	0	172	47.1
52 Operating						
Subtotal	43,607	35,542	0	0	8,065	18.5
Total	46,749	38,405	0	0	8,344	17.8