

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09202 Board of Dentistry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	13,797	5,644	0	0	8,153		59.1
Subtotal	13,797	5,644	0	0	8,153		59.1
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	1,252	435	0	0	817		65.3
Subtotal	1,252	435	0	0	817		65.3
51 Personal Services							
Subtotal	15,049	6,079	0	0	8,970		59.6
TRAVEL							
5203010 Auto-state Owned-in State	0	592	0	0	-592		0.0
5203030 Auto-priv (in-st.) H/rte	1,772	965	0	0	807		45.5
5203070 Air-charter-in State	22,000	2,185	0	0	19,815		90.1
5203100 Lodging/in-state	1,637	224	0	0	1,413		86.3
5203130 Non-employ. Travel-in St.	2,500	0	0	0	2,500		100.0
5203140 Meals/taxable/in-state	305	40	0	0	265		86.9
5203150 Non-taxable Meals/in-st	200	100	0	0	100		50.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000		100.0
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000		100.0
Subtotal	32,414	4,106	0	0	28,308		87.3
CONTRACTUAL SERVICES							
5204010 Subscriptions	300	0	0	0	300		100.0
5204020 Dues & Membership Fees	5,000	900	0	0	4,100		82.0
5204050 Computer Consultant	34,400	42,854	0	0	-8,454		0.0
5204060 Ed & Training Consultant	3,307	0	0	0	3,307		100.0
5204080 Legal Consultant	38,616	123,878	0	0	-85,262		0.0
5204090 Management Consultant	363,481	293,223	0	0	70,258		19.3
5204100 Medical Consultant	40,000	47,592	0	0	-7,592		0.0
5204130 Other Consulting	7,000	10,070	0	0	-3,070		0.0
5204160 Workshop Registration Fee	2,000	0	0	0	2,000		100.0
5204181 Computer Services-state	316	215	0	0	101		32.0
5204190 Computer Services-private	500	2,222	0	0	-1,722		0.0
5204200 Central Services	3,549	5,317	0	0	-1,768		0.0
5204203 Central Services	203	7	0	0	196		96.6
5204204 Central Services	1,211	1,683	0	0	-472		0.0
5204207 Central Services	1,016	677	0	0	339		33.4

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5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	0	150	0	0	-150	0.0	
5204480 Microfilm & Photography	500	0	0	0	500	100.0	
5204510 Rents-other	725	595	0	0	130	17.9	
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0	
5204550 Garbage & Sewer	0	78	0	0	-78	0.0	
5204590 Ins Premiums & Surety Bds	1,500	1,120	0	0	380	25.3	
5204960 Other Contractual Service	12,000	16,036	0	0	-4,036	0.0	
Subtotal	520,024	546,617	0	0	-26,593	0.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,100	1,766	0	0	-666	0.0	
5205310 Printing-state	1,000	640	0	0	360	36.0	
5205350 Postage	4,500	6,911	0	0	-2,411	0.0	
5205390 Food Stuffs	500	0	0	0	500	100.0	
Subtotal	7,100	9,317	0	0	-2,217	0.0	
OTHER							
5208010 Other	500	0	0	0	500	100.0	
Subtotal	500	0	0	0	500	100.0	
52 Operating Subtotal	560,038	560,040	0	0	-2	0.0	
Total	575,087	566,119	0	0	8,968	1.6	