

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	82,409	69,767	0	0	12,642		15.3
5101030 Board & Comm Mbrs Fees	9,745	3,320	0	0	6,425		65.9
Subtotal	92,154	73,087	0	0	19,067		20.7
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,908	5,085	0	0	3,823		42.9
5102020 Retirement-er Share	2,704	4,186	0	0	-1,482		0.0
5102060 Health Insurance-er Share	11,639	12,388	0	0	-749		0.0
5102080 Worker's Compensation	146	70	0	0	76		52.1
5102090 Unemployment Compensation	42	33	0	0	9		21.4
Subtotal	23,439	21,762	0	0	1,677		7.2
51 Personal Services							
Subtotal	115,593	94,849	0	0	20,744		17.9
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	407	0	0	4,523		91.7
5203100 Lodging/in-state	1,293	112	0	0	1,181		91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360		90.0
5203230 Auto-priv.(out-state) H/r	250	454	0	0	-204		0.0
5203260 Air-comm-out-of-state	2,750	1,139	0	0	1,611		58.6
5203280 Other-public-out-of-state	300	162	0	0	138		46.0
5203300 Lodging/out-state	2,200	2,161	0	0	39		1.8
5203320 Incidentals-out-of-state	100	258	0	0	-158		0.0
5203350 Non-taxable Meals/out-st	400	322	0	0	78		19.5
Subtotal	14,923	5,097	0	0	9,826		65.8
CONTRACTUAL SERVICES							
5204010 Subscriptions	0	106	0	0	-106		0.0
5204020 Dues & Membership Fees	1,800	1,412	0	0	388		21.6
5204050 Computer Consultant	600	2,090	0	0	-1,490		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	1,295	0	0	-645		0.0
5204180 Computer Services-state	217	1,065	0	0	-848		0.0
5204181 Computer Services-state	0	184	0	0	-184		0.0

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5204190 Computer Services-private	0	32	0	0	-32		0.0
5204200 Central Services	1,820	3,114	0	0	-1,294		0.0
5204202 Central Services	0	5	0	0	-5		0.0
5204204 Central Services	203	236	0	0	-33		0.0
5204207 Central Services	900	1,219	0	0	-319		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	85	0	0	-85		0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	3,366	0	0	-166		0.0
5204521 Revenue Bond Lease Payment	0	942	0	0	-942		0.0
5204530 Telecommunications Srves	1,350	1,575	0	0	-225		0.0
5204590 Ins Premiums & Surety Bds	1,400	960	0	0	440	31.4	
5204960 Other Contractual Service	2,300	2,226	0	0	74	3.2	
Subtotal	23,934	19,912	0	0	4,022	16.8	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	1,117	0	0	-117		0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	2,027	0	0	273	11.9	
Subtotal	5,300	3,144	0	0	2,156	40.7	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,912	28,153	0	0	18,759	40.0	
Total	162,505	123,002	0	0	39,503	24.3	