

# Remaining Authority by Object/Subobject

Expenditures current through 07/04/2026 01:19:30 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

| 09213 Board of Certified Prof Midwives - Info |               |               |              |             |              |  | PCT   |
|-----------------------------------------------|---------------|---------------|--------------|-------------|--------------|--|-------|
| Subobject                                     | Operating     | Expenditures  | Encumbrances | Commitments | Remaining    |  | AVL   |
| <b>EMPLOYEE SALARIES</b>                      |               |               |              |             |              |  |       |
| 5101030 Board & Comm Mbrs Fees                | 2,006         | 664           | 0            | 0           | 1,342        |  | 66.9  |
| <b>Subtotal</b>                               | <b>2,006</b>  | <b>664</b>    | <b>0</b>     | <b>0</b>    | <b>1,342</b> |  | 66.9  |
| <b>EMPLOYEE BENEFITS</b>                      |               |               |              |             |              |  |       |
| 5102010 Oasi-employer's Share                 | 184           | 51            | 0            | 0           | 133          |  | 72.3  |
| <b>Subtotal</b>                               | <b>184</b>    | <b>51</b>     | <b>0</b>     | <b>0</b>    | <b>133</b>   |  | 72.3  |
| <b>51 Personal Services</b>                   |               |               |              |             |              |  |       |
| <b>Subtotal</b>                               | <b>2,190</b>  | <b>715</b>    | <b>0</b>     | <b>0</b>    | <b>1,475</b> |  | 67.4  |
| <b>TRAVEL</b>                                 |               |               |              |             |              |  |       |
| 5203030 Auto-priv (in-st.) H/rte              | 590           | 0             | 0            | 0           | 590          |  | 100.0 |
| 5203100 Lodging/in-state                      | 646           | 0             | 0            | 0           | 646          |  | 100.0 |
| 5203140 Meals/taxable/in-state                | 300           | 0             | 0            | 0           | 300          |  | 100.0 |
| 5203260 Air-comm-out-of-state                 | 1,500         | 0             | 0            | 0           | 1,500        |  | 100.0 |
| 5203320 Incidentals-out-of-state              | 200           | 0             | 0            | 0           | 200          |  | 100.0 |
| <b>Subtotal</b>                               | <b>3,236</b>  | <b>0</b>      | <b>0</b>     | <b>0</b>    | <b>3,236</b> |  | 100.0 |
| <b>CONTRACTUAL SERVICES</b>                   |               |               |              |             |              |  |       |
| 5204090 Management Consultant                 | 14,607        | 10,000        | 0            | 0           | 4,607        |  | 31.5  |
| 5204181 Computer Services-state               | 0             | 153           | 0            | 0           | -153         |  | 0.0   |
| 5204200 Central Services                      | 395           | 531           | 0            | 0           | -136         |  | 0.0   |
| 5204207 Central Services                      | 0             | 124           | 0            | 0           | -124         |  | 0.0   |
| 5204590 Ins Premiums & Surety Bds             | 900           | 800           | 0            | 0           | 100          |  | 11.1  |
| <b>Subtotal</b>                               | <b>15,902</b> | <b>11,608</b> | <b>0</b>     | <b>0</b>    | <b>4,294</b> |  | 27.0  |
| <b>CAPITAL OUTLAY</b>                         |               |               |              |             |              |  |       |
| 5207900 Computer Hardware                     | 700           | 0             | 0            | 0           | 700          |  | 100.0 |
| <b>Subtotal</b>                               | <b>700</b>    | <b>0</b>      | <b>0</b>     | <b>0</b>    | <b>700</b>   |  | 100.0 |
| <b>52 Operating</b>                           |               |               |              |             |              |  |       |
| <b>Subtotal</b>                               | <b>19,838</b> | <b>11,608</b> | <b>0</b>     | <b>0</b>    | <b>8,230</b> |  | 41.5  |
| <b>Total</b>                                  |               |               |              |             |              |  |       |
| <b>Total</b>                                  | <b>22,028</b> | <b>12,323</b> | <b>0</b>     | <b>0</b>    | <b>9,705</b> |  | 44.1  |