

Remaining Authority by Object/Subobject

Expenditures current through 02/04/2017 09:20:29 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 40.3 %

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	660	0	0	368	35.8
Subtotal	1,028	660	0	0	368	35.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	50	0	0	46	47.9
Subtotal	96	50	0	0	46	47.9
51 Personal Services						
Subtotal	1,124	710	0	0	414	36.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	305	0	0	2,195	87.8
5203100 Lodging/in-state	300	157	0	0	143	47.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	64	0	0	136	68.0
Subtotal	3,300	526	0	0	2,774	84.1
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	4,750	0	0	-4,000	0.0
5204050 Computer Consultant	2,000	175	1,325	0	500	25.0
5204060 Ed & Training Consultant	4,000	0	0	0	4,000	100.0
5204080 Legal Consultant	21,800	20,113	9,887	0	-8,200	0.0
5204090 Management Consultant	33,000	22,378	12,032	0	-1,410	0.0
5204100 Medical Consultant	0	636	4,364	0	-5,000	0.0
5204180 Computer Services-state	0	135	0	0	-135	0.0
5204200 Central Services	1,044	612	0	0	432	41.4
5204204 Central Services	300	144	0	0	156	52.0
5204207 Central Services	400	177	0	0	223	55.8
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	64,294	49,120	27,608	0	-12,434	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	49,646	27,608	0	-8,860	0.0

Total	69,518	50,356	27,608	0	-8,446	0.0
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