

Brand Inspection Fund
Monthly Revenue and Expense FY 26

	July	Aug	Sept	Oct	Nov	Dec	FY to Date
Rev	\$ 96,268	\$ 90,433	\$ 55,728	\$ 70,079	\$ 183,083	\$ 441,890	\$ 937,480
Exp	\$ 149,806	\$ 219,281	\$ 101,978	\$ 254,587	\$ 120,887	\$ 410,507	\$ 1,257,046
Net	\$ (53,539)	\$ (128,848)	\$ (46,250)	\$ (184,508)	\$ 62,196	\$ 31,383	\$ (319,566)
Transfer In		\$ 150,000		\$ 250,000			\$ 400,000
Number Inspected	78,642	41,099	44,281	75,255	302,820	315,682	857,779
Expense / Head	\$1.90	\$5.34	\$2.30	\$3.38	\$0.40	\$1.30	\$1.47

Monthly Revenue and Expense FY 25

	July	Aug	Sept	Oct	Nov	Dec	FY to Date
Rev	\$ 91,288	\$ 77,284	\$ 89,205	\$ 62,517	\$ 478,662	\$ 242,091	\$ 1,041,047
Exp	\$ 158,271	\$ 233,397	\$ 92,726	\$ 181,074	\$ 344,558	\$ 105,693	\$ 1,115,719
Net	\$ (66,983)	\$ (156,113)	\$ (3,521)	\$ (118,557)	\$ 134,104	\$ 136,398	\$ (74,672)
Transfer In	\$ 50,000	\$ 200,000					\$ 250,000
Number Inspected	82,626	49,480	82,664	121,276	312,929	230,213	879,188
Expense / Head	\$1.92	\$4.72	\$1.12	\$1.49	\$1.10	\$0.46	\$1.27