



Commission on Gaming



**Annual Report — Fiscal Year
2023**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2023

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
KARL FISCHER, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
HARRY CHRISTIANSON

SUSAN CHRISTIAN, EXECUTIVE SECRETARY

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(July 1, 2022 – June 30, 2023)

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(July 1, 2022 – June 30, 2023)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2023 (July 1, 2022, through June 30, 2023).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2022 to Fiscal Year 2023, the number of active retail licenses stayed the same. The number of licensed devices increased by 35. Fiscal Year 2023 showed an increase in total handle of 0.45% and an increase in adjusted gross revenue of 0.34% from Fiscal Year 2022.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 10.45% of total revenue collected in Fiscal Year 2023. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2023, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$1,964,324.14 being deposited in the State's general fund, \$280,617.73 being distributed to the other municipalities and \$280,617.73 to the school districts as shown on page 3.

Municipality

School District

Spearfish	\$ 210,087.86
Lead	\$ 52,194.55
Whitewood	\$ 15,733.45
Central City	\$ 2,601.87

Spearfish	\$ 210,159.36
Lead/Deadwood	\$ 61,691.16
Meade	\$ 8,685.39
Belle Fourche	\$ 81.82

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,352,222.31 being deposited in the State’s general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre, SD in October.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



Susan Christian
Susan Christian, CIA
EXECUTIVE SECRETARY



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2023 the Commission on Gaming held four regular meetings and one special meeting on the following dates:

- ✓ September 28, 2022
- ✓ December 28, 2022
- ✓ March 14, 2023
- ✓ April 24, 2023 (Special meeting – for an operator’s license)
- ✓ June 13, 2023

During the year, the Commission approved a new manufacturer, operator, and a new associated equipment manufacturers/distributors to do business in South Dakota. This information can be found in our meeting packets located on the Open SD website under Boards and Commissions.



SOUTH DAKOTA COMMISSION ON GAMING Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/22): \$6,497,609.79

REVENUES

FY22 Device Tax	5,090,000.00	
Gross Revenue Tax	12,239,691.38	
City Slot Tax	437,500.05	
Application Fees	81,536.55	
License Fees	113,751.12	
Interest	19,279.97	
Device Testing Fees	-	
Penalty on Disciplinary Action	37,700.00	
Other Revenue	-	
FY24 Device Tax Net Change from FY23	(60,000.00)	
Total Addition to Fund:		<u>17,959,459.07</u>

\$24,457,068.86

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,671,112.92
Capital Equipment	12,876.44
Lawrence County (Per 42-7B-48)	1,081,777.86
Other Municipalities (Per 42-7B-48.1)	280,617.73
School Districts (Per 42-7B-48.1)	280,617.73
SD Tourism (Per 42-7B-48)	4,327,111.43
SD General Fund (Per 42-7B-48.1)	1,964,324.14
SD General Fund (Per 42-7B-28.1)	1,352,222.31
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Social Services (Per 42-7B-48)	30,000.00
City of Deadwood (Per 42-7B-48 & 48.1)	7,036,827.59

Total Allocations from Fund: 18,137,488.15

ENDING CASH BALANCE (06/30/23): \$6,319,580.71

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/licensees	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%

Refund of Prior Years Revenue		\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
Distributions per 42-7B-48.1						
School Districts					\$ 12,743.78	
Other Municipalities in Law. Co.					\$ 12,743.78	
SD General Fund (per 42-7B-48.1)					\$ 89,206.46	
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
GAMING ACTION						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85

SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
Distributions per 42-7B-48.1						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					\$	\$ 30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
GAMING ACTION						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
COMMISSION FUND ACTIVITY						
Device Tax	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26
SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)		\$ 826,342.79	\$ 1,007,508.02	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%	4.01%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%	90.43%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%	2.86%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090	2,847
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384	1,346
Number of Active Retail locations @ 6/30	131	131	125	123	121	120

COMMISSION FUND ACTIVITY

Device Tax	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20

SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48	\$ 1,425,759.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%	10.21%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -	\$ -

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
Distributions per 42-7B-48.1						
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%	-5.40%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	FY23 (07/22-06/23)	Cumulative Totals (11/89 - 6/23)
GAMING ACTION					
Total Gaming Action	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 1,514,701,042.30	\$ 29,431,530,754.99
% Increase or Decrease from previous year	-6.13%	32.30%	7.64%	0.45%	
Won By Bettors	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 1,370,334,127.03	\$ 26,688,508,450.43
% of \$ Wagered	90.44%	90.51%	90.44%	90.47%	90.68%
Total Gross Revenue	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 144,366,915.27	\$ 2,743,022,304.56
LESS: City Slot Revenue	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 6,650,183.01	\$ 92,712,552.52
Adjusted Gross Revenue	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 137,716,732.26	\$ 2,650,309,752.04
% Increase or Decrease from previous year	-6.22%	31.11%	8.60%	0.34%	
Number of Licensed Devices	2,818	2,487	2,510	2,545	
Approximate # of Active Support and Key Licensees	1,311	1,270	1,286	1,318	
Number of Active Retail locations @ 6/30	111	107	106	106	

COMMISSION FUND ACTIVITY

	FY20	FY21	FY22	FY23	Cumulative Totals	% Revenue
Device Tax	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 5,090,000.00	\$ 189,622,000.00	43.24%
Gross Revenue Tax	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 12,239,691.38	\$ 225,290,666.20	51.37%
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 13,284,144.01	3.03%
Application Fees	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 81,536.55	\$ 4,178,585.06	0.95%
License Fees	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 113,751.12	\$ 3,439,275.15	0.78%
Device Testing Fees	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ -	\$ 476,552.10	0.11%
Penalties	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ -	\$ 408,128.46	0.09%
Interest	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 19,279.97	\$ 1,851,152.85	0.42%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 937.53	\$ -	\$ 1,135.08	0.00%
TOTAL	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 17,981,759.07	\$ 438,568,648.32	100.00%

SDCG Operating Expense	1,263,096.37	1,216,933.03	1,527,042.97	1,683,989.36	\$ 33,359,692.76
SDCG Operating Expense reimbursed by applicants/licensees	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 195,287.67	\$ 7,617,860.21
% of Revenue	9.67%	8.16%	9.75%	10.45%	9.34%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 1,081,777.86	\$ 20,910,160.62
% Increase or Decrease from previous year	-4.84%	24.41%	16.12%	-1.38%	
Distributions per 42-7B-48.1					
School Districts	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 5,740,301.85
Other Municipalities in Law. Co.	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 5,740,301.85
SD General Fund (per 42-7B-48.1)	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 1,964,324.14	\$ 40,182,112.13
SD General Fund (per 42-7B-28.1)	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 1,352,222.31	\$ 14,732,067.81 ****
State of South Dakota **					\$ 5,025,549.16 **
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 4,327,111.43	\$ 78,615,070.50 **
% Increase or Decrease	-4.84%	24.41%	16.12%	-1.38%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,900,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 397,001.61 ***
City of Deadwood	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 7,036,827.59	\$ 223,027,040.97
% Increase or Decrease from previous year	-4.04%	21.03%	-10.06%	-1.57%	
Total to Local Governments	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 16,453,498.79	\$ 397,269,606.50

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

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GAMES BY DENOMINATION

	2022	2022	2022	2022	2022	2022
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	37	37	37	37	39	39
Drop	\$3,730,197.00	\$4,308,553.00	\$3,270,064.00	\$3,126,755.00	\$2,364,365.50	\$2,658,106.00
Gross Rev	\$643,669.55	\$728,722.23	\$619,539.38	\$629,808.51	\$429,985.50	\$482,264.25
Avg Daily Hold/Unit	\$561.18	\$635.33	\$558.14	\$549.09	\$367.51	\$398.90
Hold Percentage	17.26%	16.91%	18.95%	20.14%	18.19%	18.14%
HOUSE BANKED POKER						
No. Units	27	27	27	27	27	27
Drop	\$2,706,576.50	\$2,663,159.00	\$2,507,398.50	\$2,467,748.50	\$1,930,315.50	\$2,045,559.50
Gross Rev	\$621,222.96	\$489,811.67	\$577,106.82	\$668,983.95	\$384,703.93	\$387,941.06
Avg Daily Hold/Unit	\$742.20	\$585.20	\$712.48	\$799.26	\$474.94	\$463.49
Hold Percentage	22.95%	18.39%	23.02%	27.11%	19.93%	18.97%
PLAYER BANKED POKER						
No. Units	13	13	13	13	13	13
Drop	\$87,682.00	\$90,725.75	\$92,514.20	\$141,215.00	\$79,502.00	\$71,777.00
Gross Rev	\$87,682.00	\$90,725.75	\$92,514.20	\$141,215.00	\$79,502.00	\$71,777.00
Avg Monthly Hold/Unit	\$6,744.77	\$6,978.90	\$7,116.48	\$10,862.69	\$6,115.54	\$5,521.31
Avg Daily Hold/Unit	\$217.57	\$225.13	\$237.22	\$350.41	\$203.85	\$178.11
CRAPS						
No. Units	3	3	3	3	3	3
Drop	\$685,327.00	\$652,375.00	\$563,014.00	\$527,760.00	\$405,224.00	\$450,695.50
Gross Rev	\$100,858.50	\$175,557.00	\$143,446.00	\$113,769.00	\$92,379.50	\$75,708.00
Avg Daily Hold/Unit	\$1,084.50	\$1,887.71	\$1,593.84	\$1,223.32	\$1,026.44	\$814.06
Hold Percentage	14.72%	26.91%	25.48%	21.56%	22.80%	16.80%
ROULETTE						
No. Units	6	6	7	7	7	7
Drop	\$343,835.00	\$382,257.00	\$263,838.00	\$249,824.00	\$210,754.00	\$283,997.00
Gross Rev	\$71,927.00	\$55,220.50	\$55,195.00	\$53,967.50	\$25,227.00	\$81,177.50
Avg Daily Hold/Unit	\$386.70	\$296.88	\$262.83	\$248.70	\$120.13	\$374.09
Hold Percentage	20.92%	14.45%	20.92%	21.60%	11.97%	28.58%
KENO						
No. Units	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS						
No. Units	2027	2038	2024	1998	1985	2025
Coins In	\$94,049,720.64	\$119,466,277.24	\$108,071,513.85	\$99,227,731.12	\$80,908,586.11	\$67,639,916.59
Gross Rev	\$8,663,635.25	\$10,935,428.92	\$10,070,306.77	\$8,936,991.87	\$7,191,116.32	\$6,191,556.13
Avg Daily Hold/Unit	\$137.87	\$173.09	\$165.85	\$144.29	\$120.76	\$98.63
Hold Percentage	9.21%	9.15%	9.32%	9.01%	8.89%	9.15%
.05 SLOTS						
No. Units	85	85	86	84	84	83
Coins In	\$6,952,562.99	\$8,670,563.57	\$7,496,668.69	\$6,903,014.95	\$5,846,221.11	\$4,695,623.82
Gross Rev	\$587,350.00	\$732,246.62	\$651,677.99	\$647,224.53	\$473,766.31	\$519,520.65
Avg Daily Hold/Unit	\$222.90	\$277.89	\$252.59	\$248.55	\$188.00	\$201.91
Hold Percentage	8.45%	8.45%	8.69%	9.38%	8.10%	11.06%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$189,264.50	\$176,315.70	\$113,419.60	\$139,475.10	\$119,217.80	\$116,314.30
Gross Rev	\$21,246.60	\$15,054.30	\$10,743.00	\$19,207.30	\$2,868.50	(\$1,848.70)
Avg Daily Hold/Unit	\$342.69	\$242.81	\$179.05	\$309.80	\$47.81	(\$29.82)
Hold Percentage	11.23%	8.54%	9.47%	13.77%	2.41%	-1.59%
.25 SLOTS						
No. Units	132	133	134	137	129	135
Coins In	\$4,074,775.09	\$5,759,732.79	\$4,661,243.71	\$3,781,217.75	\$2,725,014.92	\$1,813,133.81
Gross Rev	\$383,906.91	\$554,096.48	\$450,698.42	\$327,855.75	\$234,985.81	\$128,925.90
Avg Daily Hold/Unit	\$93.82	\$134.39	\$112.11	\$77.20	\$60.72	\$30.81
Hold Percentage	9.42%	9.62%	9.67%	8.67%	8.62%	7.11%
.50 SLOTS						
No. Units	7	7	5	5	5	5
Coins In	\$473,866.00	\$668,120.50	\$480,249.00	\$336,094.50	\$294,396.00	\$141,903.00
Gross Rev	\$46,373.28	\$66,773.00	\$46,818.00	\$31,227.00	\$31,141.00	\$10,848.00
Avg Daily Hold/Unit	\$213.70	\$307.71	\$312.12	\$201.46	\$207.61	\$69.99
Hold Percentage	9.79%	9.99%	9.75%	9.29%	10.58%	7.64%
\$1.00 SLOTS						
No. Units	227	225	231	223	221	225
Coins In	\$11,142,117.15	\$16,100,336.67	\$12,767,341.83	\$10,630,376.16	\$9,933,966.63	\$6,711,308.06
Gross Rev	\$888,463.34	\$1,208,603.75	\$849,010.27	\$793,088.91	\$31,141.00	\$562,223.14
Avg Daily Hold/Unit	\$126.26	\$173.28	\$122.51	\$114.72	\$4.70	\$80.61
Hold Percentage	7.97%	7.51%	6.65%	7.46%	0.31%	8.38%
\$5.00 SLOTS						
No. Units	59	59	59	59	59	59
Coins In	\$3,866,815.00	\$5,664,295.00	\$4,612,978.00	\$4,142,541.00	\$3,080,713.00	\$2,425,917.00
Gross Rev	\$314,444.85	\$540,468.52	\$374,935.29	\$267,281.16	\$262,933.79	\$301,119.53
Avg Daily Hold/Unit	\$171.92	\$295.50	\$211.83	\$146.14	\$148.55	\$164.64
Hold Percentage	8.13%	9.54%	8.13%	6.45%	8.53%	12.41%
\$25.00 SLOTS						
No. Units	6	6	6	7	7	8
Coins In	\$388,800.00	\$439,575.00	\$488,400.00	\$400,075.00	\$369,125.00	\$395,931.00
Gross Rev	\$39,650.00	\$70,950.00	\$35,650.00	\$1,252.50	\$62,445.45	(\$23,253.38)
Avg Daily Hold/Unit	\$213.17	\$381.45	\$198.06	\$5.77	\$297.36	(\$93.76)
Hold Percentage	10.20%	16.14%	7.30%	0.31%	16.92%	-5.87%
BOXING						
Handle	\$280.00	\$40.00	\$4,129.00	\$130.00	\$58.00	\$145.00
Gross Rev	(\$239.63)	\$40.00	\$4,089.62	\$98.89	(\$61.70)	(\$263.50)
Avg Daily Hold/Unit	(\$7.73)	\$1.29	\$136.32	\$3.19	(\$2.06)	(\$8.50)
Hold Percentage	-85.58%	100.00%	99.05%	76.07%	-106.38%	-181.72%
CFL						
Handle	\$175.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$113.16	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$3.65	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	64.66%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAMES BY DENOMINATION

		2022	2022	2022	2022	2022	2022
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
FORMULA 1	Handle	\$722.50	\$143.40	\$182.60	\$375.00	\$118.10	\$0.00
	Gross Rev	\$185.00	\$143.40	\$182.60	\$14.85	\$110.40	\$0.00
	Avg Daily Hold/Unit	\$5.97	\$4.63	\$6.09	\$0.48	\$3.68	\$0.00
	Hold Percentage	25.61%	100.00%	100.00%	3.96%	93.48%	#DIV/0!
INDYCAR	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MLB	Handle	185,875.11	156,731.51	\$93,697.09	70,975.67	\$12,318.08	110.00
	Gross Rev	1,477.70	2,192.70	\$7,456.93	8,229.66	(\$13,403.45)	(956.39)
	Avg Daily Hold/Unit	47.67	707.25	\$248.56	265.47	(\$446.78)	(30.85)
	Hold Percentage	0.79%	13.99%	7.96%	11.60%	-108.81%	-869.45%
MMA	Handle	\$24,751.52	\$14,874.15	\$12,537.00	\$16,637.75	\$13,367.55	\$13,613.35
	Gross Rev	\$11,483.07	\$2,006.34	\$479.76	\$109.02	(\$3,373.56)	\$5,158.65
	Avg Daily Hold/Unit	\$370.42	\$64.72	\$15.99	\$3.52	(\$112.45)	\$166.41
	Hold Percentage	46.39%	13.49%	3.83%	0.66%	-25.24%	37.89%
NASCAR	Handle	\$3,635.00	\$4,577.40	\$3,955.50	\$2,518.25	\$535.00	\$10.00
	Gross Rev	\$2,279.64	\$1,651.90	(\$137.49)	(\$1,167.25)	(\$51.50)	(\$20.00)
	Avg Daily Hold/Unit	\$73.54	\$53.29	(\$4.58)	(\$37.65)	(6.72)	(\$0.65)
	Hold Percentage	62.71%	36.09%	-3.48%	-46.35%	-9.63%	-200.00%
NBA	Handle	\$8,655.70	\$1,324.16	\$263.33	\$30,946.00	\$44,974.09	\$37,484.14
	Gross Rev	(\$8,961.77)	(\$601.30)	(\$362.66)	\$8,203.91	\$1,332.13	(\$529.01)
	Avg Daily Hold/Unit	(\$289.09)	(\$19.40)	(\$12.09)	\$264.64	\$44.40	(\$17.06)
	Hold Percentage	-103.54%	-45.41%	-137.72%	26.51%	2.96%	-1.41%
NCAA BASEBALL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	(\$115.35)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	(\$3.72)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB	Handle	\$377.00	\$26,725.85	\$241,505.37	\$270,774.66	\$267,613.69	\$261,564.56
	Gross Rev	\$329.26	\$17,880.28	\$67,250.34	\$19,618.75	\$29,891.17	\$81,529.28
	Avg Daily Hold/Unit	\$10.62	\$576.78	\$3,056.83	\$632.86	\$996.37	\$2,629.98
	Hold Percentage	87.34%	66.90%	27.85%	7.25%	11.17%	31.17%
NCAA HOCKEY	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
	Gross Rev	\$0.00	\$0.00	(\$145.00)	\$0.00	\$0.00	(\$33.25)
	Avg Daily Hold/Unit	\$0.00	\$0.00	(\$4.83)	\$0.00	\$0.00	(\$1.07)
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-26.60%
NCAA MEN'S BB	Handle	\$100.00	\$0.00	\$50.00	\$10.00	\$142,621.36	\$90,290.97
	Gross Rev	(\$855.44)	(\$1,484.48)	(\$2,493.52)	(\$148.25)	\$19,713.59	\$11,895.26
	Avg Daily Hold/Unit	(\$27.59)	(\$47.89)	(\$83.12)	(\$4.78)	\$657.12	\$383.72
	Hold Percentage	-855.44%	#DIV/0!	-4987.04%	-1482.50%	13.82%	13.17%
NFL	Handle	\$6,956.24	\$54,817.38	\$349,704.91	\$442,636.44	\$337,421.90	\$323,617.82
	Gross Rev	\$5,628.33	\$19,241.79	\$135,109.33	\$97,935.32	\$37,616.39	\$51,129.77
	Avg Daily Hold/Unit	\$181.56	\$620.70	\$4,503.64	\$3,159.20	\$1,253.88	\$1,649.35
	Hold Percentage	80.91%	35.10%	38.64%	22.13%	11.15%	15.80%
NHL	Handle	\$255.00	\$195.00	\$824.34	\$21,322.50	\$23,906.26	\$15,205.17
	Gross Rev	(\$7,626.24)	(\$639.24)	(\$616.14)	(\$2,369.71)	(\$4,565.31)	\$5,478.27
	Avg Daily Hold/Unit	(\$246.01)	(\$20.62)	(\$20.54)	(\$76.44)	(\$152.18)	\$176.72
	Hold Percentage	-2990.68%	-327.82%	-74.74%	-11.11%	-19.10%	36.03%
PGA	Handle	\$9,075.00	\$2,614.32	\$500.00	\$767.00	\$280.00	\$130.00
	Gross Rev	\$4,745.40	\$886.66	(\$100.00)	\$639.50	\$280.00	\$121.65
	Avg Daily Hold/Unit	\$153.08	\$28.60	(\$3.33)	\$20.63	\$9.33	\$3.92
	Hold Percentage	52.29%	33.92%	-20.00%	83.38%	100.00%	93.58%
SOCCER	Handle	\$3,693.34	\$1,171.50	\$1,225.35	\$1,655.00	\$15,535.52	\$14,862.54
	Gross Rev	(\$987.55)	\$208.44	\$344.85	\$641.12	\$8,846.56	(\$2,587.99)
	Avg Daily Hold/Unit	(\$31.86)	\$6.72	\$11.50	\$20.68	\$294.89	(\$83.48)
	Hold Percentage	(\$0.27)	\$0.18	28.14%	38.74%	56.94%	-17.41%
TENNIS	Handle	\$3,536.95	\$685.00	\$2,751.27	\$3,421.70	\$2,910.35	\$451.00
	Gross Rev	(\$1,661.73)	\$132.25	\$467.20	(\$56.37)	(\$478.88)	\$451.00
	Avg Daily Hold/Unit	(\$53.60)	\$4.27	\$15.57	(\$1.82)	(\$15.96)	\$14.55
	Hold Percentage	-46.98%	19.31%	16.98%	-1.65%	-16.45%	100.00%
USFL	Handle	\$787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$549.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$17.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	69.87%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA	Handle	\$10,304.90	\$2,763.41	\$251.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$9,799.68	(\$2,347.94)	\$86.43	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$316.12	(\$75.74)	\$2.88	\$0.00	\$0.00	\$0.00
	Hold Percentage	95.10%	-84.97%	34.43%	#DIV/0!	#DIV/0!	#DIV/0!
Total # of Units		2,631	2,641	2,634	2,602	2,581	2,631
HANDLE		\$129,739,857.13	\$166,125,491.05	\$146,932,847.94	\$134,206,933.05	\$109,844,579.47	\$90,853,785.13
Slot Game Revenue		\$1,525,360.01	\$1,540,037.15	\$1,487,801.40	\$1,607,743.96	\$1,011,797.93	\$1,098,867.81
Slot Machine Revenue		\$10,945,070.23	\$14,123,621.59	\$12,489,839.74	\$11,024,129.02	\$8,290,398.18	\$7,689,091.27
Sports Wagering Revenue		\$16,143.44	\$59,052.80	\$211,612.25	\$131,749.44	\$75,855.84	\$151,373.74
Total Gross Revenue		\$12,486,573.68	\$15,722,711.54	\$14,189,253.39	\$12,763,622.42	\$9,378,051.95	\$8,939,332.82
Avg Daily Hold/Unit		\$153.09	\$192.04	\$179.57	\$158.24	\$121.12	\$109.60
Retail Reporting Revenue		107	106	106	106	106	106

GAMES BY DENOMINATION

	2023	2023	2023	2023	2023	2023	FY2023
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	38	38	38	39	42	37	38
Drop	\$2,888,962.00	\$3,073,544.55	\$3,412,451.50	\$2,640,907.00	\$2,868,665.50	\$3,232,271.00	\$37,574,842.05
Gross Rev	\$595,872.22	\$535,333.09	\$563,725.36	\$458,164.29	\$544,167.58	\$494,993.42	\$6,726,245.38
Avg Daily Hold/Unit	\$505.83	\$503.13	\$478.54	\$391.59	\$417.95	\$445.94	\$482.83
Hold Percentage	20.63%	17.42%	16.52%	17.35%	18.97%	15.31%	17.90%
HOUSE BANKED POKER							
No. Units	27	28	27	27	31	27	27
Drop	\$2,073,276.50	\$2,261,198.50	\$2,665,020.00	\$2,310,655.50	\$2,161,764.00	\$2,432,183.00	\$28,224,855.00
Gross Rev	\$517,185.37	\$517,041.76	\$639,101.84	\$438,033.37	\$479,979.68	\$552,246.14	\$6,273,358.55
Avg Daily Hold/Unit	\$617.90	\$659.49	\$763.56	\$540.78	\$499.46	\$681.79	\$626.89
Hold Percentage	24.95%	22.87%	23.98%	18.96%	22.20%	22.71%	22.23%
PLAYER BANKED POKER							
No. Units	13	13	13	13	18	13	13
Drop	\$74,986.50	\$80,712.00	\$89,049.00	\$89,641.25	\$137,133.00	\$80,082.00	\$1,115,019.70
Gross Rev	\$74,986.50	\$80,712.00	\$89,049.00	\$89,641.25	\$137,133.00	\$80,082.00	\$1,115,019.70
Avg Monthly Hold/Unit	\$5,768.19	\$6,208.62	\$6,849.92	\$6,895.48	\$7,618.50	\$6,160.15	\$6,925.59
Avg Daily Hold/Unit	\$186.07	\$221.74	\$220.97	\$229.85	\$245.76	\$205.34	\$227.69
CRAPS							
No. Units	3	3	3	3	3	3	3
Drop	\$472,578.00	\$416,919.00	\$588,073.00	\$521,330.00	\$443,148.00	\$565,225.50	\$6,291,669.00
Gross Rev	\$111,568.50	\$93,401.00	\$117,556.50	\$52,790.00	\$125,848.50	\$80,757.00	\$1,283,639.50
Avg Daily Hold/Unit	\$1,199.66	\$1,111.92	\$1,264.05	\$586.56	\$1,353.21	\$897.30	\$1,172.27
Hold Percentage	23.61%	22.40%	19.99%	10.13%	28.40%	14.29%	20.40%
ROULETTE							
No. Units	7	7	7	7	7	7	7
Drop	\$309,015.00	\$328,740.00	\$377,687.00	\$223,958.00	\$245,349.00	\$290,743.00	\$3,509,997.00
Gross Rev	\$53,154.00	\$35,669.00	\$43,711.50	\$52,732.50	\$37,486.50	\$54,710.00	\$620,178.00
Avg Daily Hold/Unit	\$244.95	\$181.98	\$201.44	\$251.11	\$172.75	\$260.52	\$248.65
Hold Percentage	17.20%	10.85%	11.57%	23.55%	15.28%	18.82%	17.67%
KENO							
No. Units	0	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS							
No. Units	1997	1979	2075	2001	2296	2034	2040
Coins In	\$83,539,207.10	\$79,574,850.18	\$99,077,258.60	\$82,675,792.09	\$104,445,366.35	\$99,609,399.14	\$1,118,285,619.01
Gross Rev	\$7,683,180.78	\$7,132,213.23	\$8,822,765.83	\$7,392,286.36	\$9,553,034.25	\$9,381,465.81	\$101,953,981.52
Avg Daily Hold/Unit	\$124.11	\$128.71	\$137.16	\$123.14	\$134.22	\$153.74	\$136.93
Hold Percentage	9.20%	8.96%	8.90%	8.94%	9.15%	9.42%	9.12%
.05 SLOTS							
No. Units	85	86	86	80	91	78	84
Coins In	\$5,921,408.77	\$5,459,222.12	\$6,660,947.31	\$5,529,446.77	\$7,435,488.20	\$6,921,248.83	\$78,492,417.13
Gross Rev	\$475,555.20	\$482,180.73	\$596,906.78	\$423,070.94	\$548,000.21	\$512,683.05	\$6,650,183.01
Avg Daily Hold/Unit	\$180.48	\$200.24	\$223.90	\$176.28	\$194.26	\$219.10	\$215.83
Hold Percentage	8.03%	8.83%	8.96%	7.65%	7.37%	7.41%	8.47%
.10 SLOTS							
No. Units	2	2	2	2	2	2	2
Coins In	\$44,142.70	\$53,594.80	\$135,267.90	\$110,039.50	\$119,720.40	\$124,422.10	\$1,441,194.40
Gross Rev	\$4,177.30	\$9,019.40	\$3,420.50	\$10,292.40	\$7,295.00	\$12,864.40	\$114,340.00
Avg Daily Hold/Unit	\$67.38	\$161.06	\$55.17	\$171.54	\$117.66	\$214.41	\$156.63
Hold Percentage	9.46%	16.83%	2.53%	9.35%	6.09%	10.34%	7.93%
.25 SLOTS							
No. Units	128	120	127	121	130	116	129
Coins In	\$2,692,173.56	\$2,712,705.37	\$3,337,775.06	\$2,859,805.12	\$3,742,165.02	\$3,934,993.62	\$42,094,735.82
Gross Rev	\$280,427.82	\$272,131.10	\$296,076.19	\$271,108.97	\$378,464.86	\$386,000.03	\$3,964,678.24
Avg Daily Hold/Unit	\$70.67	\$80.99	\$75.20	\$74.69	\$93.91	\$110.92	\$84.53
Hold Percentage	10.42%	10.03%	8.87%	9.48%	10.11%	9.81%	9.42%
.50 SLOTS							
No. Units	5	4	4	4	4	4	5
Coins In	\$225,205.50	\$263,280.00	\$280,483.50	\$201,845.50	\$249,786.50	\$243,659.00	\$3,858,889.00
Gross Rev	\$18,111.00	\$20,762.30	\$36,309.50	\$18,851.00	\$28,379.50	\$33,185.00	\$388,778.58
Avg Daily Hold/Unit	\$116.85	\$185.38	\$292.82	\$157.09	\$228.87	\$276.54	\$216.64
Hold Percentage	8.04%	7.89%	12.95%	9.34%	11.36%	13.62%	10.07%
\$1.00 SLOTS							
No. Units	218	206	217	227	227	224	223
Coins In	\$9,380,874.97	\$8,906,234.84	\$11,396,500.43	\$7,910,510.70	\$10,290,050.32	\$9,868,234.28	\$125,037,852.04
Gross Rev	\$761,484.05	\$690,912.80	\$881,667.36	\$627,515.17	\$780,194.50	\$763,952.25	\$8,838,256.54
Avg Daily Hold/Unit	\$112.68	\$119.78	\$131.06	\$92.15	\$110.87	\$113.68	\$108.79
Hold Percentage	8.12%	7.76%	7.74%	7.93%	7.58%	7.74%	7.07%
\$5.00 SLOTS							
No. Units	59	62	56	55	69	57	59
Coins In	\$3,577,165.00	\$4,820,496.89	\$4,092,919.00	\$2,667,732.00	\$3,969,404.00	\$3,803,914.00	\$46,724,889.89
Gross Rev	\$231,289.20	\$296,995.43	\$259,058.37	\$117,330.47	\$272,890.66	\$220,012.33	\$3,458,759.60
Avg Daily Hold/Unit	\$126.46	\$171.08	\$149.23	\$71.11	\$127.58	\$128.66	\$159.71
Hold Percentage	6.47%	6.16%	6.33%	4.40%	6.87%	5.78%	7.40%
\$25.00 SLOTS							
No. Units	7	6	6	6	6	6	6
Coins In	\$214,950.00	\$268,150.00	\$371,550.00	\$277,050.00	\$295,025.00	\$396,400.00	\$4,305,031.00
Gross Rev	\$18,475.00	\$6,775.00	\$53,187.11	\$59,850.00	\$21,080.06	\$62,730.94	\$408,792.68
Avg Daily Hold/Unit	\$85.14	\$40.33	\$285.95	\$332.50	\$113.33	\$348.51	\$174.54
Hold Percentage	8.60%	2.53%	14.31%	21.60%	7.15%	15.83%	9.50%
BOXING							
Handle	\$133.00	\$15.00	\$295.00	\$2,479.80	\$600.00	\$35.00	\$8,339.80
Gross Rev	\$125.95	\$15.00	\$295.00	\$761.69	\$188.02	\$35.00	\$5,084.34
Avg Daily Hold/Unit	\$4.06	\$0.54	\$9.52	\$25.39	\$6.07	\$1.17	\$13.93
Hold Percentage	94.70%	100.00%	100.00%	30.72%	31.34%	100.00%	60.96%
CFL							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$340.00	\$625.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	(\$119.53)	(\$300.00)	(\$296.37)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.86)	(\$10.00)	(\$0.81)
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-119.53%	-88.24%	-47.42%

GAMES BY DENOMINATION

		2023	2023	2023	2023	2023	2023	FY2023
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
FORMULA 1	Handle	\$0.00	\$20.00	\$345.00	\$140.00	\$298.00	\$250.00	\$2,594.60
	Gross Rev	\$0.00	\$20.00	\$310.00	\$6.65	\$298.00	\$150.00	\$1,420.90
	Avg Daily Hold/Unit	\$0.00	\$0.71	\$10.00	\$0.22	\$9.61	\$5.00	\$3.89
	Hold Percentage	#DIV/0!	100.00%	89.86%	4.75%	100.00%	60.00%	54.76%
INDYCAR	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.65	\$0.00	\$0.05
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	100.00%
MLB	Handle	\$171.00	\$5,915.90	\$36,379.91	\$225,924.08	\$306,511.02	\$311,522.93	\$1,406,132.30
	Gross Rev	(\$361.75)	\$5,424.58	\$23,622.00	\$45,098.01	\$17,716.55	\$10,367.32	\$126,595.86
	Avg Daily Hold/Unit	(11.67)	\$180.82	762.00	\$1,503.27	\$571.50	\$345.58	\$346.84
	Hold Percentage	-211.55%	91.69%	64.93%	19.96%	5.78%	3.33%	9.00%
MMA	Handle	\$7,588.60	\$17,051.80	\$34,707.80	\$25,428.75	\$12,965.45	\$15,141.35	\$208,665.07
	Gross Rev	\$2,520.03	\$9,731.56	(\$6,230.39)	\$8,141.68	\$1,596.47	\$1,625.02	\$33,247.65
	Avg Daily Hold/Unit	\$81.29	\$347.56	(\$200.98)	\$271.39	\$51.50	\$54.17	\$91.09
	Hold Percentage	33.21%	57.07%	-17.95%	32.02%	12.31%	10.73%	15.93%
NASCAR	Handle	\$380.00	\$9,839.25	\$7,182.10	\$3,741.00	\$3,478.75	\$3,284.00	\$43,136.25
	Gross Rev	\$380.00	\$6,496.25	\$6,764.22	(\$432.75)	\$1,228.56	(\$2,820.80)	\$14,170.78
	Avg Daily Hold/Unit	\$12.26	\$232.01	\$218.20	(\$14.43)	\$39.63	(\$94.03)	\$38.82
	Hold Percentage	100.00%	66.02%	94.18%	-11.57%	35.32%	-85.90%	32.85%
NBA	Handle	\$58,506.34	\$49,966.35	\$60,334.89	\$107,098.84	\$162,962.91	\$45,774.52	\$608,291.27
	Gross Rev	\$9,202.53	\$6,484.38	\$6,185.97	\$21,683.52	\$5,663.31	(\$9,224.63)	\$39,076.38
	Avg Daily Hold/Unit	\$296.86	\$231.59	\$199.55	\$722.78	\$182.69	(\$307.49)	\$107.06
	Hold Percentage	15.73%	12.98%	10.25%	20.25%	3.48%	-20.15%	6.42%
NCAA BASEBALL	Handle	\$0.00	\$0.00	\$5.00	\$0.00	\$110.00	\$6,927.02	\$7,042.02
	Gross Rev	\$0.00	\$0.00	\$5.00	\$0.00	\$110.00	\$397.13	\$396.78
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.16	\$0.00	\$3.55	\$13.24	\$1.09
	Hold Percentage	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	100.00%	5.73%	5.63%
NCAA FB	Handle	\$37,157.00	\$10.00	\$88.00	\$30.00	\$491.00	\$127.00	\$1,106,464.13
	Gross Rev	(\$38,528.70)	(\$3,540.11)	(\$1,542.08)	(\$787.93)	(\$290.59)	(\$28.50)	\$171,781.17
	Avg Daily Hold/Unit	(\$1,242.86)	(\$126.43)	(\$49.74)	(\$26.26)	(\$9.37)	(\$0.95)	\$470.63
	Hold Percentage	-103.69%	-35401.10%	-1752.36%	-2626.43%	-59.18%	-22.44%	15.53%
NCAA HOCKEY	Handle	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$595.00
	Gross Rev	\$0.00	\$0.00	(\$130.35)	\$0.00	\$0.00	\$0.00	(\$308.60)
	Avg Daily Hold/Unit	\$0.00	\$0.00	(\$4.20)	\$0.00	\$0.00	\$0.00	(\$0.85)
	Hold Percentage	#DIV/0!	#DIV/0!	-27.73%	#DIV/0!	#DIV/0!	#DIV/0!	-51.87%
NCAA MEN'S BB	Handle	\$177,242.01	\$329,251.71	\$729,060.95	\$63,273.18	\$111.00	\$20.00	\$1,532,031.18
	Gross Rev	\$13,817.07	\$56,618.83	\$150,567.77	(\$46,987.15)	(\$2,749.32)	(\$2,268.85)	\$195,625.51
	Avg Daily Hold/Unit	\$445.71	\$2,022.10	\$4,857.02	(\$1,566.24)	(\$88.69)	(\$75.63)	\$535.96
	Hold Percentage	7.80%	17.20%	20.65%	-74.26%	-2476.86%	-11344.25%	12.77%
NFL	Handle	\$568,797.35	\$226,190.35	\$2,948.80	\$2,908.55	\$2,315.00	\$2,989.50	\$2,321,304.24
	Gross Rev	\$130,741.64	(\$20,921.52)	(\$31,990.85)	(\$8,055.58)	\$306.23	\$1,561.83	\$418,302.68
	Avg Daily Hold/Unit	\$4,217.47	(\$747.20)	(\$1,031.96)	(\$268.52)	\$9.88	\$52.06	\$1,146.03
	Hold Percentage	22.99%	-9.25%	-1084.88%	-276.96%	13.23%	52.24%	18.02%
NHL	Handle	\$50,107.65	\$67,127.78	\$44,445.25	\$48,788.45	\$26,272.04	\$16,205.87	\$314,655.31
	Gross Rev	\$2,661.54	\$19,938.55	\$10,295.84	\$1,720.97	\$1,300.45	(\$9,810.00)	\$15,768.98
	Avg Daily Hold/Unit	\$85.86	\$712.09	\$332.12	\$57.37	\$41.95	(\$327.00)	\$43.20
	Hold Percentage	5.31%	29.70%	23.17%	3.53%	4.95%	-60.53%	5.01%
PGA	Handle	\$696.00	\$4,548.35	\$4,633.50	\$8,473.60	\$4,851.30	\$4,891.91	\$41,460.98
	Gross Rev	(\$239.00)	\$3,811.80	\$3,334.00	\$1,110.22	(\$2,502.75)	\$548.71	\$12,636.19
	Avg Daily Hold/Unit	(\$7.71)	\$136.14	\$107.55	\$37.01	(\$80.73)	\$18.29	\$34.62
	Hold Percentage	-34.34%	83.81%	71.95%	13.10%	-51.59%	11.22%	30.48%
SOCCER	Handle	\$5,619.00	\$1,753.21	\$858.44	\$3,736.85	\$3,069.46	\$1,429.44	\$54,609.65
	Gross Rev	\$1,622.73	(\$470.96)	(\$228.67)	\$380.37	(\$338.40)	\$933.14	\$8,363.64
	Avg Daily Hold/Unit	\$52.35	(\$16.82)	(\$7.38)	\$12.68	(\$10.92)	\$31.10	\$22.91
	Hold Percentage	28.88%	-26.86%	-26.64%	10.18%	-11.02%	65.28%	15.32%
TENNIS	Handle	\$3,913.60	\$5,447.00	\$2,054.50	\$691.80	\$2,982.65	\$6,911.00	\$35,756.82
	Gross Rev	\$1,423.41	(\$754.95)	\$15.64	\$163.57	(\$326.13)	\$341.14	(\$283.85)
	Avg Daily Hold/Unit	\$45.92	(\$26.96)	\$0.50	\$5.45	(\$10.52)	\$11.37	(\$0.78)
	Hold Percentage	36.37%	-13.86%	0.76%	23.64%	-10.93%	4.94%	-0.79%
USFL	Handle	\$0.00	\$0.00	\$0.00	\$330.00	\$745.00	\$773.30	\$2,635.30
	Gross Rev	\$0.00	\$0.00	\$0.00	(\$300.00)	(\$126.44)	(\$472.10)	(\$348.63)
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	(\$10.00)	(\$4.08)	(\$15.74)	(\$0.96)
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	-90.91%	-16.97%	-61.05%	-13.23%
WNBA	Handle	\$0.00	\$0.00	\$95.00	\$0.00	\$678.90	\$401.83	\$14,495.04
	Gross Rev	\$0.00	\$0.00	\$95.00	\$0.00	\$561.15	(\$288.67)	\$7,905.65
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$3.06	\$0.00	\$18.10	(\$9.62)	\$21.66
	Hold Percentage	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	82.66%	-71.84%	54.54%
	Total # of Units	2,589	2,554	2,661	2,585	2,926	2,608	2,637
	HANDLE	\$112,999,135.65	\$109,663,192.95	\$134,210,327.44	\$109,318,529.58	\$138,165,824.77	\$132,640,538.14	\$1,514,701,042.30
	Table Game Revenue	\$1,352,766.59	\$1,262,156.85	\$1,453,144.20	\$1,091,361.41	\$1,324,615.26	\$1,262,788.56	\$16,018,441.13
	Slot Machine Revenue	\$9,472,700.35	\$8,910,989.99	\$10,949,391.64	\$8,920,305.31	\$11,589,339.04	\$11,372,893.81	\$125,777,770.17
	Sports Wagering Revenue	\$123,365.45	\$82,853.41	\$161,403.10	\$22,636.62	\$22,535.58	(\$9,154.26)	\$1,050,312.76
	Total Gross Revenue	\$10,948,832.39	\$10,256,000.25	\$12,563,938.94	\$10,034,303.34	\$12,936,489.88	\$12,626,528.11	\$142,846,524.06
	Avg Daily Hold/Unit	\$136.42	\$143.42	\$152.31	\$129.39	\$142.62	\$161.3820055	\$148.42
	Retail Reporting Revenue	105	103	106	106	119	106	107

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

Live horse racing was run for 2 days in Fort Pierre, South Dakota on October 1st and 2nd this fiscal year. Sixty-Four (64) horses participated over the weekend with six races on Saturday and six races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2022	\$ -	\$ 171,310.69	\$ 168,848.42	\$ 340,159.11
REVENUES:				
Horse Revenue	\$ 19,781.09	\$ 22,102.84	\$ 20,552.36	\$ 62,436.29
Greyhound Revenue	\$ 7,763.98	\$ 7,763.98	\$ 7,763.98	\$ 23,291.94
Interest	\$ 22.36	\$ -	\$ 2,703.35	\$ 2,725.71
Transfer from Agency Fund	\$ (39,572.43)	\$ 39,572.43	\$ -	\$ -
License & Fines - Horse	\$ 9,115.00	\$ -	\$ -	\$ 9,115.00
License & Fines - Dog	\$ 2,890.00	\$ -	\$ -	\$ 2,890.00
Funds from Legislature				
	\$ -	\$ 240,749.94	\$ 199,868.11	\$ 440,618.05
Ft Pierre Horse Racing Track				
SD Bred Point Money		\$ -	\$ 1,000.00	\$ 1,000.00
Purse Supplements, Racing Operations		\$ 40,000.00	\$ 59,000.00	\$ 99,000.00
Track Operations		\$ 76,280.00	\$ -	\$ 76,280.00
Jockey Bonus		\$ 3,000.00	\$ -	\$ 3,000.00
SD Breeder's Bonus			\$ 750.00	\$ 750.00
Return of Revolving Funds		\$ (27,750.00)		\$ (27,750.00)
	\$ -	\$ 91,530.00	\$ 60,750.00	\$ 152,280.00
ENDING CASH BALANCE @ 06/30/2023	\$ -	\$ 149,219.94	\$ 139,118.11	\$ 288,338.05

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2023

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/01/22	\$36,862	\$6,018	\$1,187	\$394	\$556	\$28,707
10/02/22	\$35,229	\$5,832	\$1,134	\$377	\$131	\$27,755
2023 TOTALS:	\$72,091	\$11,849	\$2,321	\$771	\$687	\$56,462
2022 TOTALS:	\$71,282	\$11,622	\$2,295	\$763	\$666	\$55,937
Difference:	\$809	\$227	\$26	\$8	\$21	\$525
% Change:	1.13%	1.96%	1.15%	1.08%	3.19%	0.94%

LICENSE FEES & FINES

Individual Licenses:

At Track \$1,545.00

Total Individual Licenses: \$1,545.00

Fines: \$4,500.00

Daily License Fees: \$20.00

Total Individuals and Stables Licensed at Track
109 Individual licences issued
3 Stable licenses issued

FY 2023 TOTALS: \$6,065.00

FY 2022 TOTALS: \$3,465.00

Difference: \$2,600.00

% Change: 75.04%

REVENUES

Special Commission Fund \$2,321.45

Bred Fund \$771.27

License Fees & Fines \$6,065.00

TOTAL REVENUES \$9,157.72

DISBURSEMENTS

SD Bred Point Money \$1,000.00

SD Breeders Bonus Money \$750.00

SD Bred Stakes Races \$31,250.00

Revolving Fund:

Purse supplements \$40,000.00

Operations \$76,280.00

Jockey Bonus \$3,000.00

TOTAL DISBURSEMENTS \$152,280.00

REVENUES - DISBURSEMENTS (\$143,122.28)

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

**SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

GREYHOUND	FISCAL YEAR 2023			FISCAL YEAR 2022			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	53	46,282	2,083	72	\$ 66,535	\$ 2,994	-30%
August	67	67,603	3,042	90	\$ 85,772	\$ 3,860	-21%
September	52	41,311	1,859	74	\$ 51,142	\$ 2,301	-19%
October	62	45,255	2,036	68	\$ 43,046	\$ 1,937	5%
November	47	30,023	1,351	62	\$ 43,916	\$ 1,976	-32%
December	46	31,151	1,402	46	\$ 39,892	\$ 1,795	-22%
January	54	34,640	1,559	60	\$ 44,887	\$ 2,020	-23%
February	66	49,999	2,250	52	\$ 40,953	\$ 1,843	22%
March	39	39,746	1,789	54	\$ 39,049	\$ 1,757	2%
April	39	44,719	2,012	59	\$ 41,386	\$ 1,862	8%
May	50	55,453	2,495	76	\$ 50,186	\$ 2,258	10%
June	36	42,384	1,907	51	\$ 41,760	\$ 1,879	1%
TOTAL	611	\$ 528,565	\$ 23,785	764	\$ 588,525	\$ 26,484	-10%

HORSE	FISCAL YEAR 2023			FISCAL YEAR 2022			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	166	100,741	4,533	209	\$ 112,211	\$ 5,049	-10%
August	207	149,284	6,718	261	\$ 134,281	\$ 6,043	11%
September	180	111,318	5,009	190	\$ 105,041	\$ 4,727	6%
October	224	135,840	6,113	151	\$ 122,806	\$ 5,526	11%
November	166	66,848	3,008	205	\$ 174,902	\$ 7,871	-62%
December	144	57,637	2,594	132	\$ 76,046	\$ 3,422	-24%
January	174	88,983	4,004	209	\$ 134,702	\$ 6,062	-34%
February	205	103,782	4,424	209	\$ 123,588	\$ 5,561	-16%
March	158	98,309	4,424	203	\$ 132,836	\$ 5,978	-26%
April	155	124,638	5,609	202	\$ 164,488	\$ 7,402	-24%
May	266	203,270	9,147	288	\$ 224,680	\$ 10,111	-10%
June	208	117,889	5,305	193	\$ 127,917	\$ 5,756	-8%
TOTAL	2,253	\$ 1,358,539	\$ 60,888	2,452	\$ 1,633,497	\$ 73,507	-17%

FISCAL YEAR	FISCAL YEAR 2023			FISCAL YEAR 2022			Inc/Dec
	# Perf	Handle	Tax	# Perf	Handle	Tax	
GRAND TOTAL	2,864	\$ 1,887,104	\$ 84,673	3,216	\$ 2,222,022	\$ 99,991	-15.07%