



South Dakota 9-1-1 Coordination Board

SOUTH DAKOTA



Annual Report

August 2021

118 W Capitol Ave. Pierre, SD 57501

(605) 773-3264

<https://dps.sd.gov/emergency-services/state-9-1-1-coordination>

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BOARD MEMBERSHIP

South Dakota 9-1-1 Coordination Board

Chairperson

Rachel Kippley
SD Association of County Commissioners
Expires: 6/30/24

Vice Chairperson

Michelle DeNeui
South Dakota Municipal League
Expires: 6/30/24

Members

Amy Leon

South Dakota Municipal League
Expires: 06/30/23

Kelley Anderson

South Dakota Chapter of APCO
Expires: 06/30/23

Vernon Brown

South Dakota Service Provider
Expires: 06/30/22

Gary Jaeger

SD Association of County Commissioners
Expires: 06/30/23

Colonel Rick Miller

SD Department of Public Safety
*No term expiration

Sheriff Kelly Serr

South Dakota Sheriffs Assn
Expires: 6/30/22

Chief Tim Toomey

SD Police Chiefs Association
Expires: 06/30/22

Pam Bryan

South Dakota Service Provider
Expires: 06/30/24

Ted Ruffedt, Jr

Dakota Chapter NENA
Expires: 6/30/22

Maria King

SD Department of Public Safety
State 9-1-1 Coordinator

Executive Summary

The State 9-1-1 Coordination Board (Board) met six times during state fiscal year 2021. Rachel Kippley and Michelle DeNeui served as Board Chair and Vice Chair respectively. Board Members Kippley, DeNeui, and Bryan have been reappointed by Governor Noem to serve another term on the Board. Lee McPeek retired and was replaced by Chief Tim Toomey, representing the SD Police Chief's Association.

Surcharge revenues and distributions were monitored closely by the Board. Total revenues were \$11,951,269. Of this, \$8,365,890 was distributed directly to the counties, \$3,585,379 was deposited in the 9-1-1 Coordination Fund, and \$932,199 was distributed to designated PSAPs as incentive funds. (See page 8 for further information regarding incentive funds.) The Board expended \$4,384,531 from the coordination fund. Revenues were consistent and expenditures were higher than last year but within budget due to negotiations with the prior NextGen 9-1-1 service provider in FY2020.

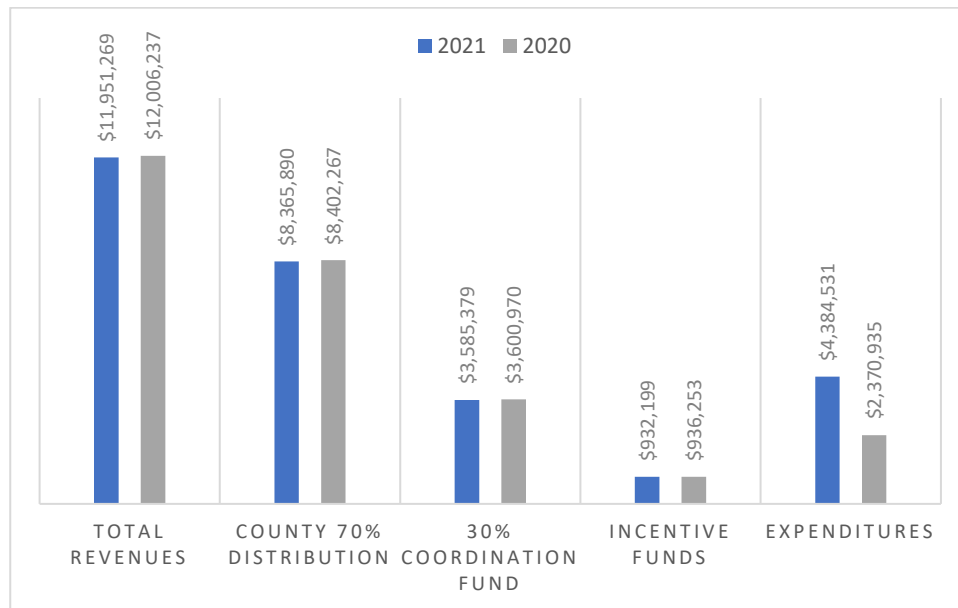


Figure 1.

The Board primarily focused on its Next Generation 9-1-1 project implementation with the deployment of statewide Text-to-9-1-1 service. GIS reporting counties remained at 64 with data accuracy levels improving to 97.4%. The Board also focused on establishing a funding project benefiting local county and city Public Safety Answering Points (PSAPs), which was announced in late 2020. A total of over \$2,208,000 has been authorized by the Board for projects to enhance operations and services for these local entities.

Required board evaluations and compliance reviews of PSAPs by the State 9-1-1 Coordinator were performed at twelve PSAPs. All visits to the PSAPs are up to date. A summary of the FY2021 compliance reviews can be found at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FY21%20PSAP%20Admin%20Rule%20Compliance%20Report.pdf>

Seventy-four annual financial reports submitted by counties and PSAPs were reviewed and approved. The CY2020 county/PSAP annual financial report summary is included in this report as Exhibit C and can also be found on the Boards and Commissions website at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/Exhibit%20C%202020%20County%20PSAP%20Financial%20Report%20Summary.pdf>. This data is also used in the annual FCC Fee Report which can also be found on the Boards and Commissions website at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FCC%20911%20Report%20June%202021.pdf>. The FCC compiles the data included in this report with all other state responses and submits a final report to Congress annually.

The South Dakota 9-1-1 Coordination Board continues to function as required. The State's deployment of its NextGen 9-1-1 network made it possible to implement statewide Text-to-9-1-1 service, which occurred in March. The next phase of the NextGen9-1-1 project is the migration to geospatial call routing, which will occur after months of planning with the first implementation in early FY2022.

Background

In 1989, South Dakota lawmakers passed legislation allowing the imposition of a 9-1-1 surcharge on telephone lines in the state. Under that legislation, local governments were allowed to impose a monthly fee of up to 75 cents to provide a portion of the funding for 9-1-1 services. During the 2012 legislative session, lawmakers passed legislation increasing the 9-1-1 surcharge to \$1.25 per line (on all monthly billed phone lines) and added a two percent surcharge on all prepaid wireless phone purchases at the point of sale. This legislation centralized collection at the state level (under the Department of Revenue) and set aside a portion of the surcharge at the state level to cover upgrades to the 9-1-1 system. In 2018, the Legislature removed the sunset clause originally included in the legislation increasing the surcharge to \$1.25, making it permanent funding for the 9-1-1 system.

A number of different task forces, meetings, and studies over the years culminated in the 2008 creation of the South Dakota 9-1-1 Coordination Board, which employs a State 9-1-1 coordinator (within the Department of Public Safety) to work with the PSAPs, counties, vendors, and telecommunication companies on the 9-1-1 system.

The Board and coordinator are charged with the responsibility to:

- Update 9-1-1 statutes to include new and emerging technology
- Set criteria and minimum standards for operating and financing a PSAP
- Conduct PSAP performance audits
- Develop criteria for the eligibility and amount of reimbursement of recurring and nonrecurring costs of operating a PSAP
- Monitor the use of 9-1-1 emergency surcharge funds
- Develop plans for the implementation of a uniform statewide 9-1-1 system
- Report annually to the Governor and Legislature about the operations and findings of the board and any recommendations for changes to 9-1-1 service

*This document is the Fiscal Year 2021 report for meeting those responsibilities.

Governing Directives

A. Laws

[Chapter 34-45](#) of the South Dakota Codified Law governs the Emergency Reporting System. Updating statutes within the chapter is part of the 9-1-1 Coordination Board's responsibilities.

B. Administrative Rules

Chapter 50:02:04 of the South Dakota Administrative Rules outline the minimum standards for operating and financing a PSAP in South Dakota. The chapter is maintained by the 9-1-1 Coordination Board (administratively through the Department of Public Safety).

No administrative rules of this chapter were changed in FY2021. However, Board subcommittees are formed to do a complete review of the chapter and identify needed revisions.

Surcharge Revenues

Collection of 9-1-1 surcharge revenue is centralized with the Department of Revenue (DOR) [See Exhibit A – Surcharge Collections Report]. Once the \$1.25 surcharge is collected, DOR transfers the revenue to an agency fund within the Department of Public Safety (DPS). DPS disburses seventy percent of the revenue back to the county/municipality where it was collected. Surcharge revenue is currently disbursed to 63 of the 66 counties in the state. Dewey, Oglala Lakota, and Ziebach counties do not remit surcharges and therefore receive no disbursement. The remaining thirty percent of the \$1.25 surcharge is deposited in the public safety 9-1-1 emergency fund. [See Figure 1 – 9-1-1 Surcharge Distribution on page 9].

In addition to the \$1.25 surcharge, a two percent surcharge is imposed on the sale of prepaid wireless service. It is collected at the retail point of sale. This surcharge is remitted to DOR by the retailers and then transferred to DPS. The revenue collected from the two percent prepaid surcharge is deposited into the 9-1-1 Coordination Fund and expended for the operational expenses of the NextGen 9-1-1 system, annual expenses of the board, and other costs as approved by the Board.

A. 9-1-1 Emergency Fund

As mentioned previously, thirty percent of the \$1.25 surcharge collected is deposited into the public safety 9-1-1 emergency fund. The funds are continuously appropriated for distribution, with twenty-six percent distributed to eligible PSAPs and seventy-four percent deposited in the 9-1-1 Coordination Fund. The 74 percent share generated \$2,653,181 in FY2021 and is earmarked for the NextGen 9-1-1 operational costs. The twenty-six percent share, known as incentive funds, generated \$932,199, which was distributed to the eleven eligible PSAPs.

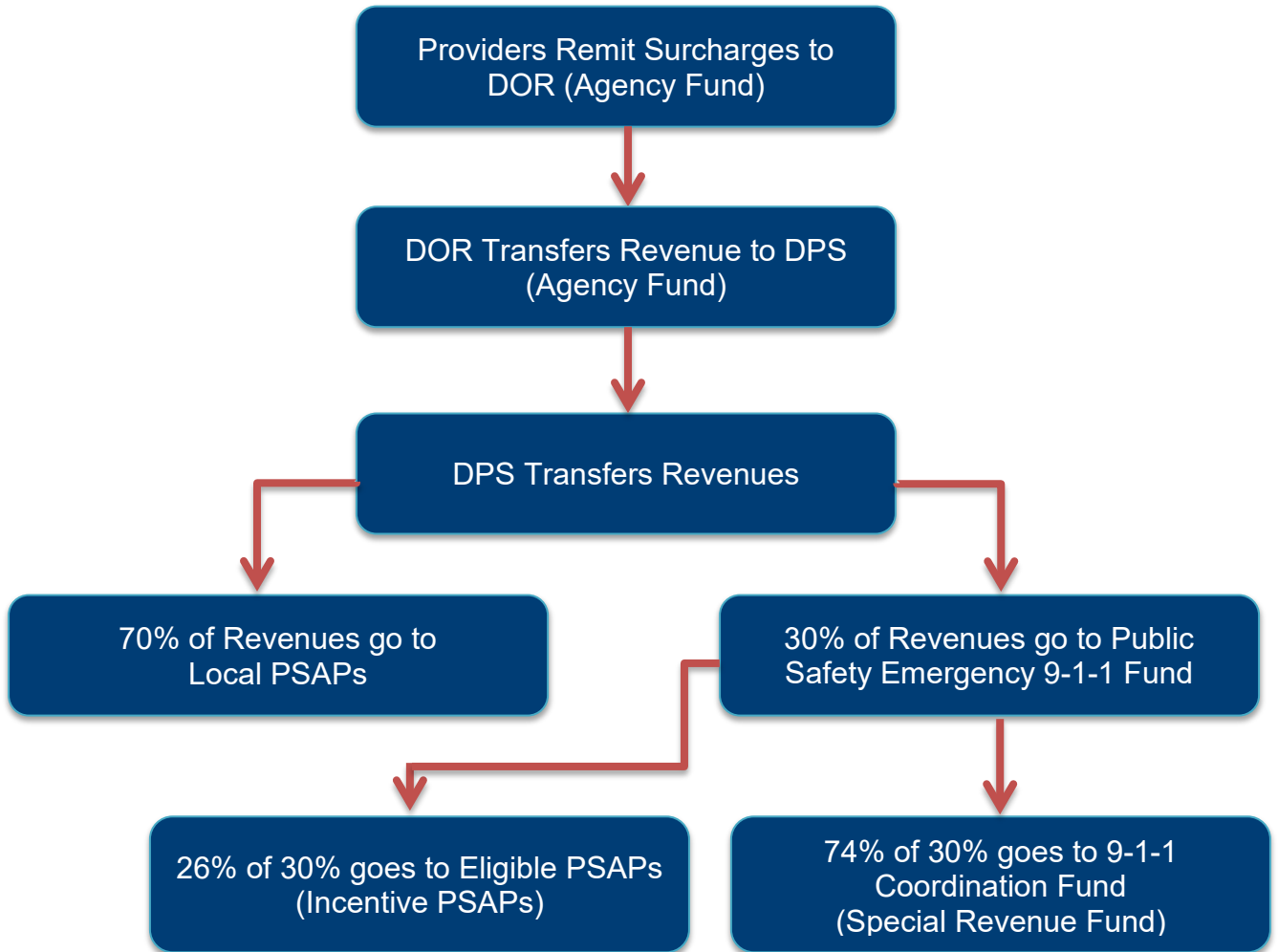
To be eligible for incentive funds, PSAPs must meet two criteria: serve either a minimum of three counties or a population of at least 30,000, and be compliant with 9-1-1 Administrative Rules ([ARSD 50:02:04](#)). PSAPs undergo an on-site review to determine compliance with 9-1-1 Administrative Rules and confirm eligibility to receive the incentive funds. In FY2020, the 11 PSAPs eligible to receive the incentive funds were located in Aberdeen, Brookings, Canton, Huron, Mitchell, Mobridge, Pierre, Rapid City, Sioux Falls, Watertown, and Winner. Collectively, these 11 PSAPs serve 41 of the 66 counties in South Dakota. Incentive Fund Distribution Reports are available at <https://dps.sd.gov/emergency-services/state-9-1-1-coordination/surcharge-information>.

B. 9-1-1 Coordination Fund

All funds collected from the two percent surcharge on prepaid wireless service, as well as a share of funds from the \$1.25 surcharge that are deposited in the DPS 9-1-1 Coordination Fund, are continuously appropriated for allowable recurring and non-recurring 9-1-1 costs. This fund supports existing annual recurring costs, such as Board operational expenses, State 9-1-1 Coordinator wages, NextGen 9-1-1 project management and expenses. All contractor and vendor fees for the installation, maintenance, and deployment of the NextGen 9-1-1 system are also paid from this fund. Total expenditures in FY2021 were \$4,384,531 with an ending fund balance of \$12,538,713 [Exhibit B – 9-1-1 Coordination Fund Condition Statement]. Fiscal Year 2021 revenue to the 9-1-1 Coordination Fund was \$4,229,646.

9-1-1 Surcharge Distribution

Effective July 1, 2012



2% Prepaid Wireless Surcharge Distribution

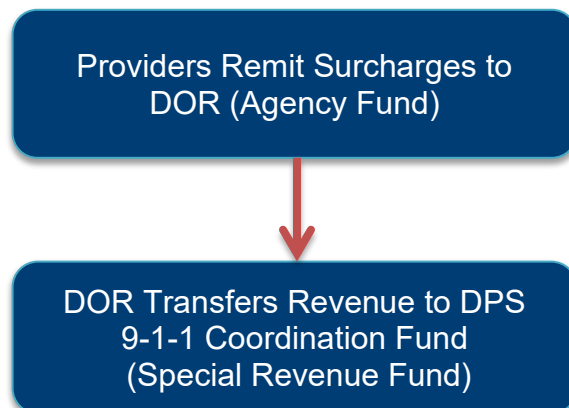


Figure 2.

State 9-1-1 Master Plan

Required of the Board by [SDCL 34-45-20\(2\)](#), the SD State 9-1-1 Master Plan describes the South Dakota NextGen 9-1-1 System functionality, management, operations and governance. Additionally, it details transition of all South Dakota PSAPs to the South Dakota NextGen 9-1-1 System. The Master Plan is available on the [DPS 9-1-1 webpage](#). It serves as a roadmap for future 9-1-1 services in South Dakota.

Progress towards activation of the Master Plan's NextGen 9-1-1 System is on track with the Board focusing on the next phases of the project to be implemented.

A. NextGen 9-1-1 System

All South Dakota PSAPs migrated to CenturyLink's (now Lumen) Emergency Services IP Network (ESInet) by February 2020. This platform provides the foundation for additional technology advances such as Text-to-9-1-1 and geospatial call routing for increased accuracy.

B. GIS

NextGen 9-1-1 call routing will rely on Geographic Information System (GIS) data. This is a shift from how 9-1-1 calls are routed today using a tabular database, called the Master Street Addressing Guide (MSAG).

The Board continues to work with GeoComm to:

- Provide a seamless statewide dataset
- Conduct two statewide GIS data assessments for each of the 66 counties
- Develop GIS maintenance workflows
- Create a statewide NextGen 9-1-1 data model



Over the last year, the focus of the GIS effort shifted to prepare for the transition to a GIS based MSAG. The goal of FY2022 is to achieve the GIS benchmark of a 98% Automatic Location Information (ALI) to road centerline synchronization rate. PSAPs can then be migrated one by one to utilize geospatial call routing and will benefit from increased call routing accuracy.

C. Text-to-9-1-1

Text-to-9-1-1 service was launched March of 2021 statewide for all PSAP coverage areas, including Tribal/DOI PSAPs and Ellsworth Air Force Base. Many states have had to do a regionalized or county by county deployment of Text-to-9-1-1. South Dakota's deployment allowed for statewide availability of Text-to-9-1-1 as a service to the public and was announced through a targeted public education campaign. South Dakota text volume aligns with the nationwide statistics of text calls being less than one percent of voice calls made to 9-1-1.

PSAP Evaluations and Reviews

South Dakota supports 33 PSAPs, including 17 county-operated centers, 10 city-operated, one (1) independent center, four (4) tribal/DOI centers and one (1) military base which provide 9-1-1 service to the citizens of the State. [SDCL 34-45-20](#) requires the 9-1-1 Coordination Board to evaluate and review the 28 locally operated PSAPs participating in the NextGen 9-1-1 project. This section summarizes those evaluations and reviews.

A. Compliance Reviews

On behalf of the board, the State 9-1-1 Coordinator completes on site reviews at the PSAPs to document their level of compliance with administrative rules. PSAPs are reviewed at least every three years to ensure ongoing compliance.

Compliance reviews are conducted using a check-list of the minimum standards for operating and financing a PSAP, as required by [ARSD 50:02:04](#). A total of 12 reviews were completed in FY2021 and each PSAP was found to be in compliance.



B. Financial Reviews

The Board collects an annual financial report from each county and PSAP receiving a distribution of 9-1-1 surcharge dollars. [Exhibit C - City/County Annual 9-1-1 Financial Report]. The counties and PSAPs report their financial data based on the calendar year (their fiscal year). The 2020 annual financial report process was recently completed. A total of 74 reports were received from 28 PSAPs and 46 counties.

Statewide 9-1-1 surcharge funds distributed to counties and PSAPs in calendar year 2021 were \$9.3 million. 9-1-1 expenditures reported were \$29.6 million. Based on these numbers, approximately 31 percent of the local 9-1-1 costs are covered by the 9-1-1 surcharge. The PSAPs reported a total of 346 full and part-time employees working during calendar year 2020. The total number of 9-1-1 calls answered across the state in 2020 was 338,266. The PSAPs reported their total calls answered (both 9-1-1 and non-emergency calls combined) were 1.5 million.

Summary

With the completion of the installation of the statewide hosted CPE and the ESInet implementation phase of the NextGen 9-1-1 transition across South Dakota in FY2020, the Board was able to focus on the true Next Generation phases of the project that are facilitated by the NextGen 9-1-1 infrastructure. The availability of Text-to-9-1-1 service was announced in conjunction with a comprehensive public education campaign in March of 2021. The next phase, which will provide improved accuracy with geospatial call routing, was recently kicked off and will be the focus in FY2022.

Respectfully submitted:


8/22/2021
Date
Rachel Kippley - Chairperson
9-1-1 Coordination Board


8/24/2021
Date
Craig Price - Secretary
Department of Public Safety



911 Uniform Surcharge & 911 Prepaid Wireless Surcharge
FY2021 Dept of Revenue Collections

FY2020	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	JAN REMITTED IN FEBRUARY PD IN MAR	FEB REMITTED IN MARCH PD IN APR	MAR REMITTED IN APRIL PD IN MAY	APR REMITTED IN MAY PD IN JUN	FY2021 Total	
Lines:														
Telecom Lines	207,191	207,158	202,056	202,920	202,982	200,671	200,066	198,072	195,445	193,687	196,360	193,428		
Wireless Lines	591,464	598,037	599,302	597,264	599,534	600,465	594,059	608,800	580,584	589,163	613,194	600,928		
VOIP Lines	13,933	15,769	15,801	15,330	14,442	17,186	15,170	17,015	17,112	16,507	20,407	18,465		
Total Lines	812,588	820,964	817,159	815,514	816,958	818,322	809,295	823,887	793,141	799,357	829,961	812,821		
Total 911 Emergency Surcharge (\$1.25/line)	12,264,670.00	1,015,735.00	1,026,205.00	1,021,448.75	1,019,392.50	1,021,197.50	1,022,902.50	1,011,618.75	1,029,858.75	991,426.25	999,196.25	1,037,451.25	1,016,026.25	12,212,458.75
Less: Allowance	261,432.87	21,738.73	21,932.67	21,701.36	21,596.30	21,752.26	21,816.31	21,763.48	22,061.76	21,310.49	21,377.21	22,287.13	21,852.19	261,189.89
Net Surcharge Collected	12,003,237.13	993,996.27	1,004,272.33	999,747.39	997,796.20	999,445.24	1,001,086.19	989,855.27	1,007,796.99	970,115.76	977,819.04	1,015,164.12	994,174.06	11,951,268.86
Amount of Surcharge Distributed to counties (70%)	8,402,266.86	695,797.57	702,991.04	699,823.25	698,457.65	699,611.69	700,760.37	692,898.73	705,457.99	679,081.09	684,473.35	710,614.92	695,921.86	8,365,889.51
Public Safety Emergency 911 Fund (30%)	3,600,970.27	298,198.70	301,281.29	299,924.14	299,338.55	299,833.55	300,325.82	296,956.54	302,339.00	291,034.67	293,345.69	304,549.20	298,252.20	3,585,379.35
26% = Incentive Funds to Eligible PSAPS	936,252.27	77,531.69	78,333.14	77,980.27	77,827.98	77,956.72	78,084.71	77,208.70	78,608.14	75,669.02	76,269.87	79,182.79	77,545.57	932,198.61
74% = 911 Coordination Fund for Next Gen911	2,664,718.00	220,667.01	222,948.15	221,943.87	221,510.57	221,876.83	222,241.11	219,747.84	223,730.86	215,365.65	217,075.82	225,366.41	220,706.63	2,653,180.74
PrePaid Wireless Surcharge (2%)	1,313,633.37		111,694.76	114,622.18	112,059.57	111,538.69	113,933.82	107,345.08	117,620.30	147,624.95	102,702.40	123,572.02	115,002.32	1,277,716.09
Less: Administrative Fee*	38,975.87		3,358.21	3,400.99	3,415.24	3,382.60	3,539.24	3,330.50	3,558.76	4,081.20	3,272.28	3,663.29	3,503.44	38,505.75
Net amount to 911 Coordination Fund	1,274,657.50	-	108,336.55	111,221.19	108,644.33	108,156.09	110,394.58	104,014.58	114,061.54	143,543.75	99,430.12	119,908.73	111,498.88	1,239,210.34
Surcharge Collected by Line Type:														
Telecom Lines	258,988.75	258,947.50	252,570.00	253,650.00	253,727.50	250,838.75	250,082.50	247,590.00	244,306.25	242,108.75	245,450.00	241,785.00	3,000,045.00	
Wireless Lines	739,330.00	747,546.25	749,127.50	746,580.00	749,417.50	750,581.25	742,573.75	761,000.00	725,730.00	736,453.75	766,492.50	751,160.00	8,965,992.50	
VOIP Lines	17,416.25	19,711.25	19,751.25	19,162.50	18,052.50	21,482.50	18,962.50	21,268.75	21,390.00	20,633.75	25,508.75	23,081.25	246,421.25	
Total Surcharge Collected	1,015,735.00	1,026,205.00	1,021,448.75	1,019,392.50	1,021,197.50	1,022,902.50	1,011,618.75	1,029,858.75	991,426.25	999,196.25	1,037,451.25	1,016,026.25	12,212,458.75	

**DEPARTMENT OF PUBLIC SAFETY
911 COORDINATION FUND
CONDITION STATEMENT (3144-717)**

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
TOTAL RECEIPTS (Revenues)	\$138,755	\$252,314	\$238,372	\$189,724	\$2,882,527	\$3,660,297	\$3,695,961	\$3,838,295	\$3,908,158	\$3,965,047	\$4,015,259	\$7,549,945	\$4,229,646
TOTAL DISBURSEMENTS	\$28,239	\$85,019	\$67,717	\$80,972	\$213,757	\$394,738	\$2,613,259	\$4,264,349	\$3,767,996	\$4,186,515	\$3,567,559	\$2,370,935	\$4,384,531
NET (Receipts less Disbursements)	\$110,516	\$167,295	\$170,655	\$108,752	\$2,668,770	\$3,265,559	\$1,082,702	(\$426,054)	\$140,162	(\$221,468)	\$447,700	\$5,179,010	(\$154,885)
BEGINNING CASH BALANCE	\$0	\$110,516	\$277,811	\$448,466	\$557,218	\$3,225,988	\$6,491,546	\$7,574,248	\$7,148,194	\$7,288,356	\$7,066,888	\$7,514,588	\$12,693,598
ENDING CASH BALANCE	\$110,516	\$277,811	\$448,466	\$557,218	\$3,225,988	\$6,491,546	\$7,574,248	\$7,148,194	\$7,288,356	\$7,066,888	\$7,514,588	\$12,693,598	\$12,538,713

2020 County/PSAP Annual Financial Report Summary

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	\$0.00	\$152,921.28	\$16,759.97	\$0.00	\$61,587.72	\$68,835.14	3,381	7,530	5	1
Brookings Police Department	\$0.00	\$868,048.22	\$302,522.38	\$58,067.77	\$388,260.91	\$905,078.35	8,256	36,089	9	0
Brown County Communications	\$0.00	\$1,188,983.18	\$290,076.62	\$75,462.02	\$387,820.64	\$830,849.49	10,737	62,550	12	0
Butte County Dispatch Center	\$284,942.86	\$673,133.17	\$340,039.84	\$27,795.81	\$82,287.48	\$584,466.58	3,337	50,538	7	3
Central South Dakota Communication	\$215,818.48	\$1,221,703.00	\$852,944.40	\$0.00	\$11,717.09	\$1,737,065.06	8,540	48,552	8	0
Charles Mix County 911	\$86,772.16	\$299,162.33	\$0.00	\$21,347.10	\$75,581.08	\$169,571.60	4,382	22,037	4	8
Clay Area Emergency Services Comm	\$0.00	\$614,130.00	\$0.00	\$0.00	\$0.00	\$536,176.00	3,537	20,309	9	0
Custer County Communications Cent	\$0.00	\$496,656.43	\$486,679.84	\$0.00	\$90,933.51	\$113,123.69	3,400	18,930	6	0
Fall River County Sheriff's Office	\$55,000.00	\$340,170.34	\$182,287.15	\$0.00	\$71,216.79	\$136,399.85	3,994	34,091	5	0
Huron Police Department	\$0.00	\$609,595.39	\$44,086.11	\$38,857.92	\$43,612.17	\$312,493.68	7,071	28,488	9	0
Lake County 911 Communications	\$0.00	\$420,519.35	\$37,228.32	\$13,954.75	\$111,329.29	\$260,086.97	2,735	19,902	6	0
Lawrence Co 911	\$0.00	\$866,799.98	\$837,380.40	\$0.00	\$231,551.84	\$651,515.48	6,954	33,200	7	4
Lincoln County Comm	\$80,861.55	\$869,964.55	\$591,706.61	\$0.00	\$330,136.76	\$940,882.77	10,150	52,710	11	0
Marshall County 911	\$47,664.44	\$127,300.72	\$17,079.98	\$9,081.98	\$41,660.45	\$96,467.75	759	6,047	5	2
Meade County Telecom	\$161,701.54	\$600,391.89	\$72,850.76	\$30.00	\$204,610.63	\$373,455.03	7,859	60,460	7	0
Metro Communications Agency	\$4,246,924.00	\$4,733,271.00	\$1,109,468.00	\$79,566.00	\$311,362.00	\$4,593,953.00	100,371	267,748	48	9
Miner County Dispatch	\$78,250.00	\$194,660.68	\$6,801.55	\$595.60	\$24,327.30	\$110,051.88	964	6,792	1	7
Mitchell Police Department	\$306,491.20	\$1,044,270.46	\$895,821.73	\$3,319.51	\$259,028.35	\$1,245,769.67	14,570	54,432	10	2
Moody County Emergency Managem	\$2,000.00	\$242,493.47	\$195,775.14	\$0.00	\$55,951.78	\$172,348.04	2,428	14,376	4	1
North Central Regional 911 Center	\$0.00	\$117,184.71	\$482,629.52	\$74,016.97	\$332,882.17	\$368,853.23	13,700	44,700	8	0
Pennington County 911	\$2,117,678.11	\$3,952,468.16	\$3,185,536.01	\$303,522.58	\$1,287,049.64	\$5,720,886.82	74,167	297,034	50	5
Roberts County Sheriff's Office	\$0.00	\$131,262.10	\$839.74	\$3,500.00	\$78,277.51	\$78,277.51	5,663	74,659	3	1
Spearfish Police Department	\$0.00	\$518,732.83	\$605,349.64	\$68,877.86	\$126,300.33	\$444,604.55	3,784	26,353	7	0
Spink County Sheriff's Office	\$15,094.90	\$212,893.24	\$194,433.88	\$350.00	\$59,899.43	\$255,673.32	1,966	29,980	5	1
Union County Sheriff's Office	\$0.00	\$500,361.62	\$43,388.22	\$0.00	\$136,964.85	\$145,130.32	4,776	31,401	8	0
Watertown Police Department	\$252,126.81	\$972,311.92	\$851,257.89	\$21,560.41	\$353,196.27	\$1,264,895.35	13,227	48,146	12	2
Winner Police Department	\$20,000.00	\$704,385.79	\$252,406.90	\$0.00	\$28,302.46	\$531,592.00	10,604	35,282	10	2
Yankton Police Department	\$0.00	\$1,130,089.42	\$27,602.33	\$22,633.18	\$0.00	\$562,009.04	6,954	68,013	9	1
Aurora County	\$0.00	\$41,604.83	\$19,525.91	\$41,604.83	\$29,070.40	\$29,629.78	0	0	0	0
Beadle County	\$0.00	\$144,911.45	\$776.16	\$144,911.45	\$132,493.35	\$132,493.35	0	0	0	0
Bennett County	\$781.03	\$31,395.41	\$3,501.10	\$26,766.88	\$21,171.61	\$23,853.10	0	0	0	0
Brookings County	\$0.00	\$340,999.46	\$7,183.56	\$340,999.46	\$291,848.22	\$291,944.41	0	0	0	0
Brule County	\$0.00	\$78,170.82	\$47,865.89	\$61,913.60	\$54,904.50	\$54,904.50	0	0	0	0
Buffalo County	\$0.00	\$4,000.00	\$120,593.20	\$0.00	\$9,425.79	\$9,745.68	0	0	0	0
Campbell County	\$0.00	\$21,671.76	\$20,062.75	\$21,671.76	\$19,835.06	\$20,001.26	0	0	0	0
Clark County	\$0.00	\$37,571.89	\$73,430.47	\$33,790.10	\$33,790.10	\$34,087.20	0	0	0	0
Clay County	\$200.00	\$85,650.00	\$43,191.74	\$85,650.00	\$94,894.45	\$95,783.59	0	0	0	0
Codington County	\$0.00	\$275,458.37	\$32,268.44	\$272,216.15	\$249,711.16	\$250,323.29	0	0	0	0
Corson County	\$0.00	\$22,756.25	\$434.15	\$18,210.17	\$18,198.70	\$18,211.05	0	0	1	0

Davison County	\$0.00	\$177,517.64	\$0.00	\$177,517.64	\$177,517.64	\$177,517.64	0	0	0	0
Day County	\$0.00	\$52,087.93	\$0.00	\$52,087.93	\$52,087.93	\$52,087.93	0	0	0	0
Deuel County	\$0.00	\$65,859.54	\$27,482.23	\$47,547.82	\$47,547.82	\$47,670.20	0	0	0	0
Douglas County	\$0.00	\$87,314.30	\$15,126.00	\$86,992.20	\$31,778.08	\$31,854.35	0	0	1	0
Edmunds County	\$0.00	\$38,899.75	\$0.00	\$38,899.75	\$38,899.75	\$38,899.75	0	0	0	0
Faulk County	\$0.00	\$23,098.50	\$1,632.42	\$15,094.90	\$20,630.09	\$22,097.47	0	0	0	1
Grant County	\$19.14	\$76,363.19	\$10,362.30	\$68,760.95	\$68,760.95	\$68,902.25	0	0	0	0
Gregory County	\$0.00	\$76,515.91	\$36,484.89	\$76,515.91	\$48,375.98	\$48,768.88	0	0	0	0
Haakon County	\$0.00	\$43,389.41	(\$2,447.11)	\$35,904.32	\$22,357.77	\$22,526.12	0	0	0	0
Hamlin County	\$0.00	\$49,373.13	\$0.00	\$49,373.13	\$49,373.13	\$49,373.13	0	0	0	0
Hand County	\$0.00	\$41,887.23	\$96,763.72	\$35,825.02	\$34,742.09	\$35,095.50	0	0	0	1
Hanson County	\$0.00	\$40,184.28	\$64,778.14	\$35,613.32	\$36,689.46	\$36,807.10	0	0	0	1
Harding County	\$0.00	\$13,339.09	\$21,833.89	\$13,339.09	\$14,688.69	\$14,825.85	0	0	0	0
Hughes County	\$0.00	\$125,015.44	\$10,371.24	\$125,015.44	\$135,386.68	\$135,386.68	0	0	0	0
Hutchinson County	\$0.00	\$112,946.18	\$270,850.29	\$92,365.84	\$74,029.67	\$77,396.08	0	0	0	1
Hyde County	\$0.00	\$24,563.87	\$3,830.70	\$17,694.96	\$15,972.39	\$15,972.39	0	0	0	1
Jackson County	\$0.00	\$32,601.17	\$5,430.66	\$19,565.84	\$15,449.39	\$18,832.44	0	0	0	0
Jerauld County	\$0.00	\$16,247.12	\$22,350.05	\$18,121.74	\$19,456.84	\$19,522.56	0	0	1	0
Jones County	\$0.00	\$12,794.19	\$85,441.19	\$12,794.19	\$11,492.88	\$16,987.78	0	0	0	0
Kingsbury County	\$0.00	\$60,944.32	\$119,865.80	\$45,325.16	\$66,701.45	\$68,123.92	0	0	0	1
Lyman County	\$0.00	\$44,861.84	\$28,841.18	\$44,861.84	\$28,391.01	\$28,408.09	0	0	0	0
McCook County	\$1,328.00	\$71,517.30	\$135,013.78	\$63,743.07	\$59,439.42	\$61,345.05	0	0	0	0
McPherson County	\$0.00	\$25,613.63	\$34.27	\$0.00	\$25,452.51	\$25,486.78	0	0	0	1
Mellette County	\$0.00	\$23,262.61	\$1.69	\$18,052.16	\$11,665.51	\$11,665.51	0	0	0	0
Minnehaha County	\$0.00	\$2,310,074.21	\$0.00	\$2,310,074.21	\$2,310,074.21	\$2,310,074.21	0	0	0	0
Perkins County	\$0.00	\$38,035.50	\$121,249.39	\$38,035.50	\$37,393.73	\$38,311.48	0	0	0	0
Potter County	\$0.00	\$40,131.52	\$44,402.37	\$38,930.12	\$27,058.46	\$27,621.15	0	0	0	0
Sanborn County	\$0.00	\$25,783.35	\$44,433.86	\$25,000.00	\$23,873.16	\$23,873.16	0	0	0	1
Stanley County	\$0.00	\$42,204.05	\$9,133.46	\$37,172.21	\$26,996.75	\$27,032.55	0	0	0	0
Sully County	\$0.00	\$43,747.76	\$5,945.03	\$41,583.68	\$16,738.61	\$17,337.15	0	0	0	0
Todd County	\$0.00	\$4,000.00	\$180,212.26	\$4,000.00	\$566.36	\$1,550.55	0	0	0	0
Tripp County	\$0.00	\$83,750.31	\$0.00	\$83,750.31	\$58,786.34	\$58,786.34	0	0	0	0
Turner County	\$0.00	\$94,333.63	\$46,811.34	\$94,333.63	\$78,232.22	\$78,986.11	0	0	0	0
Walworth County	\$0.00	\$60,000.00	\$10,817.51	\$60,000.00	\$60,000.00	\$60,000.00	0	0	0	0
Yankton County	\$0.00	\$586,887.74	\$209,868.23	\$154,044.08	\$199,114.39	\$203,299.34	0	0	1	0
Subtotals	\$7,973,654.22	\$29,553,201.11	\$13,918,707.08	\$5,948,209.82	\$10,086,913.15	\$28,143,914.87	338266	1500349	289	57

*Services and Fees includes the amount paid by a county/city to a PSAP for 911 Services, but may also include other contract fees the county/city pays related to 911.