



**ERIS**  
EAST RIVER LEGAL SERVICES

Legal Aid uses the power of the law to ensure access to basic needs and lift people out of poverty. Thanks to thousands of supporters and community partners, Legal Aid provides services that improve clients' safety and health; promote education and economic stability; secure decent, affordable housing; and ensure that the justice system and government entities are accountable and accessible.

The mission of East River Legal Services is to provide equal access to justice for our most vulnerable citizens by providing high quality legal services and working for systemic solutions.

## 2018 FINANCES

<b>REVENUE AND OTHER SUPPORT</b>		<b>2019 Forecast</b>	<b>2018 Budget</b>	<b>2017</b>	<b>2016</b>
Basic Field Grant (Legal Services Corporation)	LSC	\$ 410,239	\$ 380,195	\$ 325,470	\$ 364,520
Technology Initiative Grant	LSC	\$ 15,000	\$ 30,000	\$ 32,000	\$ -
Technology Initiative Grant	SD Bar	\$ 17,509	\$ -	\$ 111,202	\$ -
Private Attorney Involvement	LSC	\$ 38,700	\$ 43,126	\$ 70,831	\$ 31,781
Older Americans	DHS	\$ 52,712	\$ 50,202	\$ 50,202	\$ 50,202
Veterans (Commission on Equal Access to Our Courts) CEAC		\$ 65,000	\$ 62,000	\$ 38,000	\$ 17,333
Victims of Crime (VOCA)	DSS	\$ 70,000	\$ 60,000	\$ -	\$ -
Minnehaha County (A&N Cases)	County	\$ -	\$ 4,500	\$ 41,668	\$ 62,502
Corporate (Guardianship Cases)	Avera	\$ -	\$ -	\$ 25,000	\$ -
Collaborative Legal Incubator Program (Pilot)	SD Bar	\$ -	\$ -	\$ 8,702	\$ 51,298
Law Student Clinic	Internal Program	\$ 2,000	\$ 936	\$ 2,715	\$ -
Pro Bono	SD Bar	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000
GOAC settlement	SD Bar	\$ -	\$ -	\$ 25,000	\$ -
<i>Contributions/Donations - Corporate</i>	<i>2018 Campaign</i>	\$ <b>65,000</b>	\$ <b>59,100</b>	\$ -	\$ -
<i>Contributions/Donations - Private</i>	<i>2018 Campaign</i>	\$ <b>18,375</b>	\$ <b>18,375</b>	\$ -	\$ -
Fundraising Events		\$ 10,000	\$ 10,000	\$ 8,510	\$ 12,100
Interest Income		\$ 84	\$ 50	\$ 84	\$ 81
<b>TOTAL REVENUE</b>		\$ 789,619	\$ 743,484	\$ 764,384	\$ 619,817
<b>EXPENSES</b>		<b>2019 Forecast</b>	<b>2018 Budget</b>	<b>2017</b>	<b>2016</b>
Program Services		\$ 629,130	\$ 695,717	\$ 659,443	\$ 548,292
Support Services (administration & development)		\$ 111,023	\$ 122,774	\$ 86,173	\$ 81,131
<b>TOTAL EXPENSES</b>		\$ 740,153	\$ 818,490	\$ 745,616	\$ 629,423
Excess of Revenue over Expenditures		\$ 49,466	\$ (75,007)	\$ 18,768	\$ (9,606)
Beginning Net Assets		\$ 54,869	\$ 129,876	\$ 111,108	\$ 120,714
<b>NET ASSETS as of year end</b>		\$ 104,336	\$ 54,869	\$ 129,876	\$ 111,108
<b>Breakdown of Net Assets</b>		<b>2019 Forecast</b>	<b>2018 Budget</b>	<b>2017</b>	<b>2016</b>
Unrestricted Property and Equipment		\$ 26,084	\$ 13,717	\$ 44,149	\$ 34,542
Temporarily Restricted					
Basic Field Grant (LSC)		\$ 5,217	\$ 2,743	\$ 15,825	\$ 1,825
Property and Equipment (LSC)		\$ 8,347	\$ 4,390	\$ 11,450	\$ 44
Pupose-Restricted Funds (Non-LSC)		\$ 64,688	\$ 34,019	\$ 58,452	\$ 74,697
		\$ 104,336	\$ 54,869	\$ 129,876	\$ 111,108
Unrestricted		\$ 26,084	\$ 13,717	\$ 44,149	\$ 34,542
Temporarily Restricted		\$ 78,252	\$ 41,152	\$ 85,727	\$ 76,566
<b>NET ASSETS</b>		\$ <b>104,336</b>	\$ <b>54,869</b>	\$ <b>129,876</b>	\$ <b>111,108</b>