

Remaining Authority by Object/Subobject

Expenditures current through 01/03/2026 09:50:29 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 49.0 %

09212 Board of Speech-Language Pathology -Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,011	830	0	0	2,181		72.4
Subtotal	3,011	830	0	0	2,181		72.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	269	63	0	0	206		76.6
Subtotal	269	63	0	0	206		76.6
51 Personal Services							
Subtotal	3,280	893	0	0	2,387		72.8
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562		100.0
5203100 Lodging/in-state	430	0	0	0	430		100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200		100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000		100.0
5203300 Lodging/out-state	700	0	0	0	700		100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500		100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175		100.0
Subtotal	3,567	0	0	0	3,567		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	450	450	0	0	0		0.0
5204050 Computer Consultant	6,413	2,543	4,227	0	-357		0.0
5204080 Legal Consultant	7,575	0	0	0	7,575		100.0
5204090 Management Consultant	50,030	36,455	30,229	0	-16,654		0.0
5204160 Workshop Registration Fee	450	0	0	0	450		100.0
5204180 Computer Services-state	53	0	0	0	53		100.0
5204200 Central Services	2,065	1,468	0	0	597		28.9
5204207 Central Services	700	150	0	0	550		78.6
5204510 Rents-other	250	0	0	0	250		100.0
5204960 Other Contractual Service	600	1,065	0	0	-465		0.0
Subtotal	68,586	42,131	34,456	0	-8,001		0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100		100.0
5205310 Printing-state	300	0	0	0	300		100.0
Subtotal	400	0	0	0	400		100.0

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52 Operating						
Subtotal	72,553	42,131	34,456	0	-4,034	0.0

Total	75,833	43,024	34,456	0	-1,647	0.0
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